

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
**BOARD OF TRUSTEES**  
**REGULAR BOARD MEETING**

**AGENDA**

**THURSDAY, JANUARY 18, 2007**  
**6:30 P.M.**

**DISTRICT OFFICE BOARD ROOM 101**  
**710 ENCINITAS BLVD., ENCINITAS, CA. 92024**

# San Dieguito

**Union High School District**

710 Encinitas Blvd.  
Encinitas, CA 92024-3357  
(760) 753-6491  
www.sduhsd.net

**Board of Trustees:**

Joyce Dalessandro  
Linda Friedman  
Barbara Groth  
Beth Hergesheimer  
Deanna Rich

**Superintendent:**

Peggy Lynch, Ed.D.  
(760) 943-3501 FAX

Canyon Crest Academy  
Carmel Valley MS  
Diegueno MS  
Earl Warren MS  
La Costa Canyon HS  
North Coast Alternative HS  
Oak Crest MS  
San Dieguito Adult Education  
San Dieguito HS Academy  
Sunset HS  
Torrey Pines HS

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*Welcome to the meeting of the San Dieguito Union High School District Board of Trustees.*

**PUBLIC COMMENTS**

If you wish to speak regarding an item on the agenda, please complete a blue slip located at the sign-in desk and present it to the Secretary to the Board prior to the start of the meeting. When the Board President invites you to the podium, please state your name, address, and organization before making your presentation.

Persons wishing to address the Board on any school-related issue not elsewhere on the agenda are invited to do so under the "Public Comments" item. If you wish to speak under Public Comments, please follow the same directions (above) for speaking to agenda items. Complaints or charges against an employee are not permitted in an open meeting of the Board of Trustees.

In the interest of time and order, presentations from the public are limited to three (3) minutes per person, per topic. The total time for non-agenda items shall not exceed twenty (20) minutes. An individual speaker's allotted time may not be increased by a donation of time from others in attendance.

In accordance with the Brown Act, unless an item has been placed on the published agenda, there shall be no action taken. The Board may 1) acknowledge receipt of the information, 2) refer to staff for further study, or 3) refer the matter to the next agenda.

**CONSENT CALENDAR**

All matters listed under Consent are those on which the Board has previously deliberated or which can be classified as routine items of business. An administrative recommendation on each item is contained in the agenda supplements. There will be no separate discussion of these items prior to the time the Board of Trustees votes on the motion unless members of the Board, staff, or public request specific items to be discussed or pulled from the Consent items.

To address an item on the consent calendar, please follow the procedure described under *Comments on Agenda Items*.

**CLOSED SESSION**

The Board will meet in Closed Session to consider qualified matters of litigation, employee negotiations, student discipline, employee grievances, personnel qualifications, or real estate negotiations which are timely.

**CELL PHONES/PAGERS**

As a courtesy to all meeting attendees, please set cellular phones and pagers to silent mode and engage in conversations outside the meeting room.

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In compliance with the Americans with Disabilities Act, if you need special assistance, disability-related modifications, or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the District's Governing Board, please contact the office of the District Superintendent at (760) 943-3501 Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accommodation and accessibility to this meeting. Upon request, the District shall also make available this agenda and all other public records associated with the meeting in appropriate alternative formats for persons with a disability.

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
**BOARD OF TRUSTEES**  
**REGULAR BOARD MEETING**  
AGENDA

THURSDAY, JANUARY 18, 2007  
6:30 PM

DISTRICT OFFICE BOARD ROOM 101  
710 ENCINITAS BLVD., ENCINITAS, CA. 92024

**PRELIMINARY FUNCTIONS ..... (Items 1 – 6)**

- 1. Call to Order; Public Comments Regarding Closed Session Items .....6:00 PM
- 2. **Closed Session** ..... **6:05 PM**
  - A. To consider personnel issues, pursuant to Government Code Sections 11126 and 54957; limited to consideration of the appointment, employment, evaluation of performance, discipline/release, dismissal of a public employee or to hear *complaints or charges brought against such employee by another person or employee unless the employee requests a public session.*
  - B. Conference with Labor Negotiators, pursuant to Government Code Section 54957.8.  
Agency Negotiators: Superintendent and Associate Superintendents (3)  
Employee Organizations: San Dieguito Faculty Association / Classified School Employees Association
  - C. To conference with legal counsel – Anticipated Litigation
  - D. Consideration and/or deliberation of student discipline matters (two cases)
- 3. **Regular Meeting/Open Session** .....**6:30 PM**
- 4. Pledge of Allegiance
- 5. Report Out of Closed Session
- 6. Approval of Minutes of December 14, 2006, (See Attached)
  - A. Special Board Workshop, 3:00 PM
  - B. Regular Meeting, 6:30 PM

**NON-ACTION ITEMS ..... (Items 7 – 10)**

- Communications received by the Board are available for public review at the District Office at 710 Encinitas Boulevard in Encinitas. Board correspondence is distributed to each Board Member and the Superintendent along with the agenda.
- 7. Student Board Member Reports
- 8. Board Member Reports
- 9. Superintendent’s Reports, Briefings and Legislative Updates
- 10. Report to the Board on Earl Warren Middle School ..... Anna Pedroza, Principal

**CONSENT AGENDA ITEMS ..... (Items 11 – 14)**

Upon invitation by the President, anyone who wishes to discuss a Consent Item should come forward to the lectern, state his/her name and address, and the Consent Item number.

- 11. **SUPERINTENDENT**
  - A. Acceptance of Gifts and Donations (See Attached)
  - B. Approval of Field Trips (See Attached)

**12. HUMAN RESOURCES**

Approval of matters pertaining to employment of personnel, salaries, leaves of absence, resignations, changes in assignments, extra duty assignments, and consultant services:

- A. Approval of Certificated Personnel Report, (See Attached)
- B. Approval of Classified Personnel Report, (See Attached)

**13. PUPIL SERVICES**

A. APPROVAL/RATIFICATION OF NON-PUBLIC AGENCY / NON-PUBLIC SCHOOL CONTRACTS

Approve entering into the following non-public school / non-public agency master contracts, to be funded by the General Fund / Restricted 06-00, and authorize Eric R. Dill or Stephen G. Ma to execute all pertinent documents pertaining to this contract, contingent upon receipt of the signed documents and verification of insurance coverage:

- 1. Schuller & Associates during the period December 15, 2006 through June 30, 2007.

**14. BUSINESS**

A. APPROVAL/RATIFICATION OF AGREEMENTS

Approve/ratify entering into the following agreements and authorize Eric R. Dill or Stephen G. Ma to execute the agreements:

- 1. San Diego Medical Services Enterprises to provide automatic external defibrillators program maintenance, during the period January 21, 2007 through January 20, 2008, for an amount not to exceed \$320.00, to be expended from the General Fund 03-00.
- 2. School Services of California, Inc. to provide the District with fiscal and mandated cost claims services and the CADIE and SABRE reports, during the period January 1, 2007 through December 31, 2007, for an amount not to exceed \$3,480.00 plus expenses, to be expended from the General Fund 03-00.
- 3. Pinnacle Innovations, LLC to provide a school selection/website/database placed on the District website, during the period December 15, 2006 through February 28, 2007, for an amount not to exceed \$5,000.00, to be expended from the General Fund/Restricted 06-00.
- 4. State of California 22<sup>nd</sup> District Agricultural Association for lease of facilities for the Torrey Pines High School AP testing, during the period May 7, 2007 through May 18, 2007, for an amount not to exceed \$5,000.00, to be expended from the General Fund 03-00.

B. ADOPTION OF RESOLUTIONS

Adopt the following resolution and authorize Eric R. Dill or Stephen G. Ma to execute the necessary documents:

- 1. Authorize contracting pursuant to cooperative bid and award documents from the NuView Union School District for the purchase of new modified relocatable classrooms for the San Dieguito Adult School, for an amount not to exceed \$230,167.00, to be expended from the Adult Education Fund 11-00.
- 2. Statutory school fees and report for fiscal year 2005-2006, and findings in compliance with Government Code sections 66006 and 66001, (See Attached)

C. AUTHORIZATION TO ADVERTISE FOR BIDS / SAN DIEGUITO ADULT SCHOOL SITE WORK

- 1. Authorize the Superintendent of Schools to direct the administration to advertise for bids for the San Dieguito Adult School Site Work project.

D. AUTHORIZATION TO ADVERTISE FOR BIDS / TORREY PINES HIGH SCHOOL SPORTS TEAM ROOM

- 1. Authorize the Superintendent of Schools to direct the administration to advertise for bids for the Torrey Pines High School Sports Team Room Demolition project, the Torrey Pines High School Sports Team Room Modular project, and the Torrey Pines High School Sports Team Room Site Work project.

E. ACCEPTANCE OF CONSTRUCTION PROJECTS

Accept the following construction projects as complete, pending the completion of a punch list, and authorize the administration to file a Notice of Completion with the County Recorders Office:

- 1. Electrical Services District Wide project B2004-86, contract entered into with Fredricks Electric, Inc.

F. ACCEPTANCE OF 2005-06 ANNUAL AUDIT REPORT

- 1. Accept the 2005-06 annual audit of the San Dieguito Union High School District, as prepared by Wilkinson & Hadley, LLP.

G. APPROVAL OF BUSINESS REPORTS

- 1. Purchase Orders
- 2. Instant Money
- 3. Membership Listing

**ROLL CALL VOTE FOR CONSENT AGENDA..... (Items 11 – 14)**

<u>Board Members</u>	<u>Student Advisory Board Members</u>
_____ Dalessandro	_____ Jackie Brabyn
_____ Friedman	_____ Caylee Falvo
_____ Groth	_____ Kelly Kean
_____ Hergesheimer	_____ Maggie Roberts
_____ Rich	_____ Melissa Sweet

**DISCUSSION / ACTION ITEMS..... (Items 15 - 16)**

- 15. Approval of 2006-2007 Consolidated Application for Categorical Programs, Part II, (See Attached)
- 16. Approval of CSEA Contract; effective July 1, 2006 through June 30, 2009, (See Attached)

**INFORMATION ITEMS.....(Items 17 - 24)**

17. Business Services Update – Steve Ma, Associate Superintendent
18. Educational Services Update – Rick Schmitt, Associate Superintendent
19. Human Resources Update – Terry King, Associate Superintendent
20. Policy Revision Proposal; Policy 6175 and 6175/AR-1 *Summer School* (See Attached)
21. Policy Revision Proposal; Policy 5116.1/AR-1 *Intradistrict Open Enrollment* (See Attached)
22. Policy Revision Proposal: Policy 7100/AR-1 *Student Housing Capacity* (See Attached)
23. Public Comments

In accordance with the Brown Act, unless an item has been placed on the published agenda, there shall be no action taken. The Board may 1) acknowledge receipt of the information, 2) refer to staff for further study, or 3) refer the matter to the next agenda. (See Board Agenda Cover Sheet)

24. Future Agenda Items
25. Adjournment to Closed Session (if scheduled)

**CLOSED SESSION** (If required)

- A. To consider personnel issues, pursuant to Government Code Sections 11126 and 54957; limited to consideration of the appointment, employment, evaluation of performance, discipline/release, dismissal of a public employee or to hear *complaints or charges brought against such employee by another person or employee unless the employee requests a public session.*
  - B. Conference with Labor Negotiators, pursuant to Government Code Section 54957.8.  
Agency Negotiators: Superintendent and Associate Superintendents (3)  
Employee Organizations: San Dieguito Faculty Association / Classified School Employees Association  
To conference with legal counsel – Anticipated Litigation
  - C. To conference with legal counsel – Potential Litigation
  - D. Consideration and/or deliberation of student discipline matters (two cases)
26. Report from Closed Session
  27. Adjournment of Meeting

The next regularly scheduled Board Meeting will be held on **Thursday, February 1<sup>st</sup> at 6:30 PM** in the SDUHSD District Office Board Room 101. The District Office is located at 710 Encinitas Blvd., Encinitas, CA, 92024.

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District

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## SAN DIEGUITO UNION HIGH SCHOOL DISTRICT MINUTES OF THE BOARD OF TRUSTEES AT A SPECIAL BOARD WORKSHOP

Thursday, December 14, 2006

The Board of Trustees of the San Dieguito Union High School District met in a Special Board Workshop on Thursday, December 14, 2006 at 3:00 p.m. in the San Dieguito District Office Board Room, 710 Encinitas Boulevard, Encinitas, California.

**Members Present**

Linda Friedman, President  
Deanna Rich, Vice President  
Beth Hergesheimer, Clerk  
Joyce Dalessandro  
Barbara Groth

**Student Board Members Present**

None

**Administrators Present**

Peggy Lynch, Ed.D., Superintendent  
Terry King, Associate Superintendent/Human Resources  
Steve Ma, Associate Superintendent/Business  
Rick Schmitt, Assoc. Superintendent/Educational Services  
John Addleman, Business Service Analyst  
David Bevilaqua, Executive Director of Finance  
Michael Taylor, Director, Finance  
Russ Thornton, Executive Director, Facilities  
Becky Banning, Recording Secretary  
Sue Gleiforst, Recording Secretary

**Guests**

Whitney Young, Reporter

**ITEM 6-A**

1. CALL TO ORDER

The meeting was called to order at 3:00 p.m.

**INFORMATION ITEMS**

2. ENROLLMENT POLICY &  
ALTERNATIVES

After a general overview and debriefing by Dr. Lynch about the topics at hand, Mr. Ma and Mr. Addleman gave a detailed presentation regarding the need for consideration to be given to priority attendance, allocations for priority seating, explanations of the options available, their pros and cons, and other considerations. This is the result of using Mello-Roos funds to construct and modernize school facilities. Three options were discussed:

- 1) Option One is the current practice of no priority given to Mello-Roos students because special taxes were spent at all high schools and capacity has not been an issue.
- 2) Option Two suggests that Mello-Roos students be given priority at those schools financed by Mello-Roos funds.
- 3) Option Three suggests that Mello-Roos students be given priority to those schools financed by Mello-Roos funds in proportion to the amounts contributed by each Community Facilities District (CFD) to acquire and construct a school.

After a question and answer session, the Board recommended Option Two as a possible solution. The Board directed staff to look at a multi-year implementation of Option 2. They also suggested working with district counsel to obtain an attorney general's opinion on the implementation of priority attendance.

A second Special Board Workshop will take place on January 18, 2007, to finalize the details of this recommendation.

3. HIGH SCHOOLS OF  
CHOICE

AND

4. ENHANCEMENTS TO  
EARL WARREN MS  
PROGRAMS

Mr. Schmitt addressed the Board to discuss these two topics. He presented a list of challenges and recommendations to resolve those challenges and provided the Board with some questions to consider. Some key recommendations were:

- 1) To give students a choice of selecting 6, 7 or 8 classes, in order to improve the balance between high schools and academies, and to move registration deadlines up to Feb 28, 2007 (vs. June).
- 2) To provide registration and possibly course selection on-line when determining high school and academy eligibility and limit the application allowance to one high school.
- 3) To do more personal contact, offer special tours and regional programs, and expand the English Learner program to balance enrollment of under-represented groups at the academies.
- 4) To offer school tours, access local press, guidance counselors and web contact to improve communication and public relations.
- 5) To allow outreach efforts for Del Mar and Solana Beach school districts, provide shuttle routes, and offer flex start/end times at Carmel Valley and Earl Warren Middle Schools.

5. TRANSPORTATION  
REPORT

Mr. Thornton presented an update to the Board on the department's accomplishments and an overview on home-to-school transportation, which included an explanation of district revenues and expenses. He also outlined some key challenges and asked for the Board's direction in assessing priorities. Among the challenges are:

- 1) Meeting the needs of Instruction
- 2) Meeting the community's needs
- 3) Managing limited resources
- 4) Evaluating the Cooperative as an Operating Entity



A request to either buy or lease additional buses was presented and is being considered. The department also plans to re-evaluate the Cooperative Agreement that currently exists with Carlsbad Unified School District, to determine the most efficient way to transport and then inform the Board about the findings.

A second Special Board Workshop will take place on January 18, 2007, to finalize the details of the 07/08 Transportation Plan.

## 6. ADJOURNMENT

There being no further business to come before the Board, the meeting was adjourned at 5:20 p.m.

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Joyce Dalessandro, Clerk

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Peggy Lynch, Ed.D., Superintendent and  
Secretary to the Board

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## SAN DIEGUITO UNION HIGH SCHOOL DISTRICT MINUTES OF THE BOARD OF TRUSTEES AT A REGULAR MEETING

Thursday, December 14, 2006

### **CLOSED SESSION**

#### Called to Order / Public Comments

President Linda Friedman called the meeting to order at 5:00 p.m. on Thursday, December 14, 2006, to receive public comment on the closed session agenda items. There were no public comments, and the Board convened to closed session in the small board room to discuss:

CURRENT LITIGATION, pursuant to Government Code Section 54956.95. (Two cases)

STUDENT DISCIPLINE, Consideration and/or deliberation of student discipline matters / Expulsion Hearing (one case)

The closed session was adjourned at 6:25 p.m., and the Board members reconvened in the large board room for the presentation and to begin their regular meeting and relay any reportable action taken during closed session.

### **REGULAR MEETING**

#### Members In Attendance

All Board of Trustees members were in attendance.

Student Board members present: Jackie Brabyn, La Costa Canyon High School; Kelly Kean, Canyon Crest Academy; Melissa Sweet, Torrey Pines High School.

#### Administrators Present

Peggy Lynch, Ed.D., Superintendent  
Rick Schmitt, Associate Superintendent/Educational Services  
Steve Ma, Associate Superintendent/Business  
Terry King, Associate Superintendent/Human Resources  
David Bevilaqua, Executive Director of Finance  
Terry Calen, Principal, Oak Crest Middle School  
Michael Taylor, Director of Financial Services  
Becky Banning, Recording Secretary  
Sue Gleiforst, Recording Secretary

#### **A. PRELIMINARY FUNCTIONS (ITEMS 1 – 6)**

##### 1. Reconvene / Call to Order (Item 1)

The regular meeting of the Board of Education was called to order at 6:30 p.m. by President Linda Friedman.

**ITEM 6-B**

2. Salute to Flag (Item 4)  
Mrs. Sue Gleiforst led the salute to the flag.
3. Report Out of Closed Session (Item 5) - It was motioned and seconded to expel Student #471249 from 12/14/06 through 12/14/07 for violating Education Code #48900, (c) and (k). **Motion unanimously carried.**
4. Approval of Minutes (Item 6)  
It was moved by Mrs. Dalessandro, seconded by Mrs. Rich, that the minutes of the November 16, 2006, Regular Board Meeting be approved as presented. **Motion unanimously carried.**

**B. ORGANIZATIONAL MEETING OF THE BOARD (ITEMS 7A – 7J)  
ELECTION OF OFFICERS AND APPOINTMENT OF REPRESENTATIVES**

5. Oath Of Office (Item 7) - Dr. Peggy Lynch administered the Oath of Office to Mrs. Friedman, Mrs. Groth and Mrs. Rich, and congratulated them on their re-election.
6. Election of President / Passing of The Gavel (Items 7A-7B) – It was moved by Mrs. Hergesheimer and seconded by Mrs. Delessandro that Mrs. Deanna Rich be elected Board President. **Motion unanimously carried.**
7. Recognition of Outgoing President (Item 7C) - Outgoing President, Mrs. Linda Friedman, was presented with a bouquet of flowers by Mrs. Rich and an engraved paperweight by Dr. Peggy Lynch in recognition of her leadership for the past year. Incoming President, Mrs. Rich, facilitated the remainder of the meeting.
8. Election of Vice President (Item 7D) – It was moved by Mrs. Dalessandro and seconded by Mrs. Friedman that Mrs. Beth Hergesheimer be elected Board Vice President. **Motion unanimously carried.**
9. Election of Clerk (Item 7E) – It was moved by Mrs. Friedman and seconded by Mrs. Groth that Mrs. Joyce Dalessandro be elected Board Clerk. **Motion unanimously carried.**
10. APPOINTMENTS OF REPRESENTATIVES (ITEMS 7F– 7H)  
North City West / Joint Powers of Authority (Item 7F): Mr. Steve Ma  
Moved by Mrs. Dalessandro; seconded by Mrs. Groth. **Motion unanimously carried.**
11. North City West / Joint Powers of Authority, Alternate (Item 7G): Dr. Lynch and Mrs. Friedman  
Moved by Mrs. Groth; seconded by Mrs. Hergesheimer. **Motion unanimously carried.**
12. Board Representative Appointments by President (Item 7H):  
Strategic Planning Committee: Mrs. Groth  
Encinitas City /School Liaison Committee: Mrs. Dalessandro / Mrs. Groth  
Carlsbad City/School Liaison Committee: Mrs. Dalessandro / Mrs. Hergesheimer  
Solana Beach City/School Liaison Committee: Mrs. Dalessandro / Mrs. Friedman  
San Diego City/School Liaison Committee: Mrs. Friedman / Mrs. Rich  
North Coastal Consortium for Special Education: Mrs. Groth  
Legislative Action Network: Mrs. Hergesheimer / Mrs. Rich

13. Meeting Dates, Time And Place Established (Item 7I) – Dr. Lynch presented the proposed Board Meeting dates for 2007. After some discussion, it was moved by Mrs. Friedman and seconded by Mrs. Hergesheimer that meetings be held on the proposed dates, beginning at 6:30 p.m. in the District Office Board Room. **Motion unanimously carried.**

14. Appointment Of Board Secretary And Re-Adoption Of Policies (Item 7J)

It was moved by Mrs. Groth and seconded by Mrs. Dalessandro that the Board readopt Board policies and appoint the district superintendent to serve as Board Secretary as specified in Bylaw 9320, (Meetings). **Motion unanimously carried.**

### C. NON-ACTION ITEMS (ITEMS 8A – 8E)

15. Student Board Member Reports (Item 8B)

Student Board Members Kelly Kean of Canyon Crest Academy, Jackie Brabyn of La Costa Canyon High School and Melissa Sweet of Torrey Pines High School reported on events and activities at their respective schools.

16. Trustee Reports (Item 8C)

Mrs. Friedman spoke briefly about their recent attendance at the annual California School Board Association (CSBA) Conference in San Francisco, stating more details would follow in future meetings. She also reported on attending a retirement party for Sue Gleiforst, current Executive Assistant to Superintendent, Dr. Peggy Lynch. In recognition of her 21 years of service to the district, Mrs. Friedman presented Sue with a bouquet of flowers and Dr. Lynch presented Sue with an engraved crystal plaque. Mrs. Sue Gleiforst presented each of the Board Members with two red roses and thanked them in return. Each board member proceeded to express their gratitude individually and thanked Sue for her dedication and commitment to the district.

Mrs. Groth reported on attending a meeting at the San Diego County Office of Education with Superintendent of Schools, Dr. Randy Ward, to discuss legislation matters stating that San Dieguito was very well represented.

Mrs. Dalessandro also reported on attending the CSBA conference, including a session given by Dr. Lynch and some of her fellow-authors, and commended Dr. Lynch for her presentation, stating that it was, by far, the best session offered at the conference.

Mrs. Hergesheimer reported on attending the La Costa Canyon Football Awards Ceremony and their winter concert.

Mrs. Rich also reported on her attendance at the CSBA conference in San Francisco.

17. Superintendent's Briefing (Item 8D)

Dr. Lynch reported that the district had reached a tentative agreement with the California School Employee Association, which will be voted on by members within the next week and brought back to the Board of Trustees for action in January.

Other updates included reminders of the pending Encinitas City/School Liaison meeting to take place December 18<sup>th</sup> at 4pm; the District Office Holiday Party that same evening; the

North City West Joint Powers Authority meeting on December 19<sup>th</sup> at 2:00pm; Winter Break beginning December 22<sup>nd</sup> with school reconvening on January 8<sup>th</sup>, 2007; San Dieguito Academy Media Center Grand Opening Celebration scheduled on January 17<sup>th</sup>; and Board Meeting on January 18<sup>th</sup>.

18. Oak Crest Middle School Presentation (Item 8E)

Principal Terry Calen presented updates on academic achievements, student connections and character development activities; staff development and collaboration; and technology and communication highlights. At the end of the presentation, Dr. Lynch commended Mr. Calen for his participation in the CSEA Negotiations Team and for his contribution in helping the district reach a tentative agreement.

**D. ACTION AGENDA / CONSENT ITEMS (ITEMS 9 – 32)**

It was moved by Mrs. Dalessandro and seconded by Mrs. Hergesheimer that Items #9 – 22 on the agenda be approved as written. ***Motion unanimously carried.***

19. PERSONNEL (ITEMS 9A – 10)

- CERTIFICATED PERSONNEL ( ITEM 9A)

Employment

Stephen Annest, 60% Temporary Teacher, effective 12/11/06 through 3/30/07; Jennifer Leach, 100% Temporary Teacher, for the remainder of the 2006-07 school year, effective 12/04/06 through 6/15/07; Joseph Skinner, 80% Temporary Retired Teacher, for the remainder of Semester I/2006-07 school year, effective 11/13/06 through 1/24/07.

Leave of Absence

Shanon Hoskins, Teacher, 40% Unpaid Leave of Absence (60% assignment) for the remainder of the 2006-07 school year, effective 12/12/06 through 6/15/07; Mary Ann Rall, Teacher, 100% Unpaid Leave of Absence for child-rearing purposes, effective 12/11/06 through 3/30/07.

Resignation

Alex Finlayson, Temporary Teacher, Resignation from Employment, effective 11/17/06.

Termination

Michael Brewer, Temporary Teacher, Termination from Employment, effective 1/24/07.

- CLASSIFIED PERSONNEL (ITEM 9B)

Employment

Cooper, Cheryl, Instructional Assistant, effective 12/5/06; Garcia, Adriana, Instructional Assistant-Bilingual, effective 11/17/06; Hendricks, Amy, Instructional Assistant-Bilingual, effective 12/4/06; Nalven, Joseph, At-Will Employee, effective 8/31/06 through 12/14/06; Reilly, Hilda, Instructional Assistant-Bilingual, effective 11/13/06; Sievert, Sara, Instructional Assistant Severely Handicapped, effective 11/28/06; Tamburrino, Sean, At-Will Employee, effective 11/6-9, 2006.

Change in Assignment

Bostwick, Linda, from .050% Nutrition Services Assistant I to 43.75%, effective 11/13/06; Magana, Joe, from Custodian to Custodian Crew Leader, effective 10/30/06 through 11/13/06.

20. Approval of Agreement (Item 10)

The Board approved entering into agreement with L.A. Fitness International, LLC to provide enrollment vouchers to District employees for discounted membership at L.A. Fitness, during the period December 15, 2006 through December 14, 2007, for an amount not to exceed \$2,500.00, to be expended from the General Fund 03-00 and be reimbursed by the San Diego County and Imperial County Risk Management Joint Powers Authority, and authorize Eric R. Dill or Stephen G. Ma to execute the agreement.

21. SUPERINTENDENT (ITEMS 11 - 12)

Acceptance of Gifts (Item 11) - The Board accepted the following gifts:

Gift/ Donation	Donor's Intent for Gift	Department/ Staff Member	Site
\$1,500.00			CCA
\$1,600.00	To renew the Turnitin software for the Library/ Media Center	Library/Media Center	SDA
\$300.00	Computers	Technology/Admin	EWMS
\$2,000.00	Ten drops for Room 401, College and Career Center	Technology/Admin	TPHS
\$3,400.00	To purchase mobile cart for computer, Scanner, and printer	Technology/Admin	TPHS
\$2,303.78	Spanish workbooks – Vista Comerciales	Foreign Language	TPHS
\$12,806.02	Three flat panel monitors for Publications Lab	Journalism Dept.	TPHS
\$17,700.00	To purchase on-line subscriptions chosen by Library/Media tchr	Library/Media Center	TPHS
\$4,500.00	For Boys Water Polo	P.E. Department	LCCHS
\$30,000.00	To fund artists for CCA Envision	Envision Program	CCA

22. Approval Of Field Trips (Item 12)

The Board approved the following field trips:

Field Trip Date	School	Sponsor, Last	First	Team / Club	Description	Location
11/20 - 11/26/06	TPHS	Harrah	Jim	Volleyball Team	CIF State Tournament	Fresno, Bakersfield, CA
11/24 - 11/25/06	TPHS	Thorne	Brent	Cross Country	CIF State Finals	Fresno, CA
01/05 – 01/07/07	SDA	Leonard	Kerri	Debate Team	Debate Competition	Fullerton, CA
01/12 - 01/14/07	SDA	Dasho	Sharon	Drama Club	State Theatre Festival	Fontana, CA
02/03 - 02/04/07	TPHS	Chodorow	Scott	Cheer Team	Cheer Competition	Ontario, CA
02/17 - 02/19/07	SDA	Leonard	Kerri	Debate Team	Debate Competition	Emeryville, CA
03/02 - 03/04/07	SDA	Broemmelsiek	Jocelyn	Science Dept, Marine Biology	Catalina Island Marine Institute	Avalon, CA
03/23 - 03/25/07	TPHS	Chodorow	Scott	Cheer Team	Cheer Competition	Las Vegas, NV
04/12 - 04/14/07	LCC	Hartley	Dallas	Boys Lacrosse	Tournament	San Francisco, CA
04/12 - 04/15/07	TPHS	Smith	Mia	Journalism	National Journalism Conf.	Denver, CO
04/27 - 04/28/07	LCC	Brubaker	Mark	Boys Volleyball	Varsity Tournament	Redondo, CA
05/25 - 05/28/07	TPHS	Herron	Marcus	Music Program	Judging procedures	San Francisco, CA

23. EDUCATIONAL SERVICES (*ITEM 13*)

Adoption Of Resolution (*Item 13*)

The Board adopted a resolution authorizing contracting pursuant to cooperative bid and award documents from the Vista Unified School District for the provision of a parent notification system, for an annual amount not to exceed \$46,420.40, to be expended from the General Fund/Restricted 06-00, and authorized Eric R. Dill or Stephen G. Ma to execute the necessary documents.

24. BUSINESS (*ITEMS 14 – 22*)

Approval, Ratification Of Agreements (*Item 14*)

The Board approved/ratified entering into the following agreements and authorized Eric R. Dill or Stephen G. Ma to execute the agreements:

Business, Continued (*Item 14*)

- Cathedral Catholic High School for lease of facilities for the Canyon Crest Academy Girls Water Polo practice, during the period November 28, 2006 through February 9, 2007, for an amount not to exceed \$7,875.00, to be paid for by the Canyon Crest Academy Foundation.
- En Pointe Technologies for Microsoft Office master school subscription license agreement for all district computers, during the period December 31, 2006 through December 31, 2007, for an amount of \$100,405.76, to be expended from the General Fund 03-00.
- Carmel Valley Recreation Center for lease of facilities for the San Dieguito Adult School Senior Fitness Class, during the period November 6, 2006 through January 26, 2007, at no cost to the District.
- YMCA of San Diego County for the branch of Magdalena Ecke Family YMCA for the Transportation Cooperative to provide a bus with driver or a bus without driver on an emergency needed basis, during the period December 15, 2006 until mutual termination, at the rates listed on the current school-year District Fee Schedule for Transportation Service Fees.

25. Approval of Amendment to Agreements (*Item 15*)

The Board approved amending the following agreements and authorized Eric R. Dill or Stephen G. Ma to execute the agreements:

- Alliance Engineering of California, Inc. to provide additional DSA inspection services on an as needed basis for the Canyon Crest Academy project, extending the contract through completion of the project, and amending the agreement to an hourly rate of \$90.00 per hour for DSA Inspector and \$75.00 per hour for Assistant DSA Inspector, to be expended from the State School Building Fund 35-00, Other Building Fund 21-09, and Mello Roos funds.
- Parsons Brinkheroff for additional Labor Compliance Program services for the Canyon Crest Academy project, increasing the amount by \$29,352.00, to be expended from the State School Building Fund 35-00, Other Building Fund 21-09, and Mello Roos funds.
- San Diego Scenic Tours, Inc. for extracurricular transportation services, extending the contract from January 1, 2007 through June 30, 2008, with a 5% increase in rates, as allowed in the contract.
- Keith Harrison for rental of warehouse space for storage of district records, extending

the contract period from December 1, 2006 and amending the contract to a month to month lease, for an amount of \$1,050.00 per month, to be expended from Capital Facilities Fund 25-19.

- EDCO Waste & Recycling Services for district wide recycling and waste disposal services, extending the contract period from January 1, 2007 through December 31, 2007, with no increase in the unit pricing.

26. Approval of Amendment to Agreement (Item 16)

The Board approved amending the agreement entered into with The Pepsi Bottling Group to reduce the full service vending upfront monies guaranteed from \$160,000 per year to \$75,000 and increase unit pricing and authorized Eric R. Dill or Stephen G. Ma to execute the amendment.

27. Approval of Change Order (Item 17)

The Board approved the following change order and authorized Eric R. Dill to execute the change order:

- Change order number 1 to the La Costa Canyon High School Field and Track Renovation project B2006-18, contract entered into with Ohno Construction, Inc., increasing the contract time by 92 calendar days, and increasing the contract amount by \$25,889.25, to be funded by the La Costa Canyon High School Foundation.

28. Approval Of Change Orders / San Dieguito Academy Media Center (Item 18)

The Board approved Change Order Number 2 to the following bid packages for the San Dieguito Academy Media Center project, to be expended from Mello Roos funds, State School Building Fund 35-00, and authorized Eric R. Dill or Stephen G. Ma to execute the change orders:

- Bid Package #1 (site demolition, grading, paving, reinforced concrete, masonry, structural steel, fencing) – Echo Pacific Construction Co, Inc., increasing the contract amount by \$20,278.00.
- Combinations Bid Packages #2, 7, & 10 (site utilities, plumbing, interior and exterior finishes, insulation, doors, frames, hardware and windows, ceramic tile and paint, electrical) – The Augustine Company, increasing the contract amount by \$32,464.00.
- Bid Package #3 (landscape, irrigation and planting) – Palm Engineering Construction Co., Inc., decreasing the contract amount by \$2,500.00.
- Bid Package #4 (rough carpentry, exterior finish carpentry and framing) – Rocky Coast Framers, Inc., increasing the contract amount by \$16,377.00.
- Bid Package #5 (interior finish carpentry, plastic laminate and wood casework) – Lozano Caseworks, Inc., increasing the contract amount by \$3,247.00.
- Bid Package #6 (roofing) – A Good Roofer, Inc., increasing the contract amount by \$2,965.00.
- Bid Package #6A (sheet metal and roof accessories) – Challenger Sheet Metal, Inc., increasing the contract amount by \$3,065.00.
- Bid Package #8 (specialties, library equipment) – Inland Acoustics, Inc., increasing the contract amount by \$5,306.00.
- Bid Package #9 (heating, ventilating and air conditioning) – Ran Enterprises, Inc., increasing the contract amount by \$4,983.00.



29. Approval Of Change Orders / Canyon Crest Academy (Item 19)

The Board approved Change Order Number 14 to the following bid packages for the Canyon Crest Academy project, to be expended from Mello Roos funds, State School Building Fund 35-00, and Other Building Fund 21-09, and authorized Eric R. Dill to execute the change orders:

- Bid Package #1 (sitework) – Sierra Pacific West, Inc., increasing the contract time by 499 calendar days and decreasing the contract amount by \$57,989.00.
- Bid Package #8 (finish carpentry, plastic laminate and wood casework, laboratory furniture equipment) – K & Z Cabinet Co., Inc., increasing the contract time by 499 calendar days.
- Bid Package #11 (glass and glazing, aluminum store front and pass through windows) – Perfection Glass Company, increasing the contract time by 499 calendar days and decreasing the contract amount by \$19,864.00.

30. Acceptance Of Construction Projects (Item 20)

The Board accepted the construction projects as complete, pending the completion of a punch list, and authorized the administration to file a Notice of Completion with the County Recorders Office:

- La Costa Canyon High School Field & Track Renovation project B2006-18, contract entered into with Ohno Construction, Inc.
- Phase I of the Energy Service Contract, Torrey Pines High School Building B HVAC Retrofit project, contract entered into with Siemens Building Technologies, Inc.

31. Acceptance Of Construction Projects / Canyon Crest Academy (Item 21)

The Board accepted the following projects comprising the Canyon Crest Academy project as complete, pending the completion of a punch list, and authorized the administration to file a Notice of Completion with the County Recorders Office:

- Bid Package #1 (sitework) – Sierra Pacific West, Inc.
- Bid Package #8 (finish carpentry, plastic laminate and wood casework, laboratory furniture equipment) – K & Z Cabinet Co., Inc.
- Bid Package #11 (glass and glazing, aluminum store front and pass through windows)- Perfection Glass Company.
- Bid Package #13 (ceramic tile) - Western Tile & Carpet, Inc./J.T. Tile & Marble, Inc.

32. Approval Of Business Reports (Item 22)

The Board approved the following Business Reports:

- Purchase Orders – 272071 - 770051
- Instant Money – 10243 – 10255
- Membership Listing – 11/7/06 – 12/04/06

**E. DISCUSSION AGENDA / ACTION ITEMS**

33. Nominations For CSBA Delegate Assembly (Item 23) - It was moved by Mrs. Groth and seconded by Mrs. Friedman that George Gastil, Kelli Moors, Barbara Ryan, and Jeff Kolver be elected to serve for CSBA's Delegate Assembly immediately upon election through March 31, 2009. **Motion unanimously carried.**

34. Adoption Of Uniform Complaint Policies (Item 24) - It was moved by Mrs. Dalessandro and seconded by Mrs. Friedman that the Uniform Complaint Policies #1312.3 and 1312.3/AR-1,

the Policy form revision, Uniform Complaint Notice to Parents, and 2006/2007 Annual Notification all be approved. **Motion unanimously carried.**

35. Approval Of Site Plans (Item 25) –Mr. Schmitt was invited by Dr. Lynch to address the Board and he gave a brief explanation of the expectations and variety of goals set for each site. It was moved by Mrs. Groth and seconded by Mrs. Hergesheimer to approve the School Site Plans for Student Achievement. **Motion unanimously carried.**

36. Approval Of 2006-07 District General Fund First Interim Budget (Item 26) – Mr. Ma was asked by Dr. Lynch to address the Board about the details of this first reading; she also recognized Mr. David Bevilaqua and Mr. Michael Taylor, both from Finance, for putting this report together. Mr. Ma also complimented them on their use of *Digital Schools* in the budgeting process, and said he was very impressed with their knowledge. Mr. Ma discussed the current reserve and how its calculation affects the district and Mandated Cost Reimbursements being used to restore fund 17-42. He also spoke about some future pending budgetary changes such as the CSEA contract and use of Categorical Funds to offset unrestricted general fund expenditures. After answering some questions from the Board, it was moved by Mrs. Dalessandro and seconded by Mrs. Friedman to adopt the 2006-07 District General Fund First Interim Budget. **Motion unanimously carried.**

37. Approval Of Additional Capital Improvements, Canyon Crest Academy (Item 27) – It was moved by Mrs. Groth and seconded by Mrs. Hergesheimer to approve the capital improvements at Canyon Crest Academy as recommended with contracts to be returned for approval or ratification at future meeting(s), to be funded by Mello Roos funds. **Motion unanimously carried.**

38. Closed Session (Item 28) – (See item 5, pg 1)

**F. INFORMATION ITEMS (ITEMS 29 – 32)**

- 39. Business Services (Item 29) – No further updates.
- 40. Human Resources (Item 30) – No further updates.
- 41. Educational Services (Item 31) – No further updates.
- 42. 2005-2006 Report on Statutory School Fees & Findings (Item 32) – No further updates.
- 43. Public Comments (Item 33) – There were no public comments.
- 44. Future Agenda Items to Discuss (Item 34) – There were no items to discuss.
- 45. Adjournment (Item 35) – The meeting was adjourned at 7:45 p.m.

\_\_\_\_\_  
Joyce Dalessandro, Clerk

\_\_\_\_\_  
Date

\_\_\_\_\_  
Peggy Lynch, Ed.D., Superintendent / Secretary

\_\_\_\_\_  
Date

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** January 11, 2007

**BOARD MEETING DATE:** January 18, 2007

**PREPARED AND  
SUBMITTED BY:** Peggy Lynch, Ed.D.  
Superintendent

**SUBJECT:** ACCEPTANCE OF GIFTS AND DONATIONS

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### EXECUTIVE SUMMARY

The district administration is requesting acceptance of gifts and donations to the district, as shown on the following report.

### RECOMMENDATION:

The administration recommends that the Board accept the gifts / donations to the district as shown on the following report.

### FUNDING SOURCE:

Not applicable

PL/bb

ITEM 11-A

**DONATIONS REPORT  
SDUHSD BOARD MEETING  
JANUARY 18, 2007**

Description		Donor	Donated To: (Teacher, Dept, Site)	
Donation	Purpose	Name / Foundation	Department	School Site
\$18,000.00	Science Materials	LCCHS Foundation	Science	LCC
\$26,279.00	Visual and Performing Arts Materials	LCCHS Foundation	Visual and Performing Arts	LCC
\$5,860.00	To Pay for PSAT Fees	SDA Foundation	SDA Student Body	SDA
Strength & Fitness Equipment	Physical Fitness	JMI Inc	Student Body and Staff	SDA
Kiln	Student Art Projects	Glenda Sandefur	Art	SDA
\$305.00	Engraving of Garden Stone	Don Daniels	Garden of Hope	EWMS
\$3,500.00	Purchase of mobile cart for computer equipment	Mr. M. Tostado, Friends of the Library	Media Center	TPHS

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** January 11, 2007

**BOARD MEETING DATE:** January 18, 2007

**PREPARED AND  
SUBMITTED BY:** Peggy Lynch, Ed.D.  
Superintendent

**SUBJECT:** APPROVAL / RATIFICATION OF FIELD TRIPS

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### EXECUTIVE SUMMARY

The district administration is requesting approval / ratification of the out-of-state and/or overnight field trips, as shown on the following report.

### RECOMMENDATION:

The administration recommends that the Board approve / ratify the out-of-state and/or overnight field trips, as shown on the following report.

### FUNDING SOURCE:

As listed on attached report.

PL/bb

**ITEM 11-B**

**FIELD TRIP REPORT  
SDUHSD BOARD MEETING  
JANUARY 18, 2007**

<b>Date(s) of Field Trip</b>	<b>Site</b>	<b>Sponsor, Last Name</b>	<b>First Name</b>	<b>Team / Club</b>	<b>Total # Students</b>	<b>Total # Chaperones</b>	<b>Purpose / Conference Name</b>	<b>City</b>	<b>St</b>	<b>Loss of Class Time</b>	<b>* \$ Cost</b>
02/24/07	LCC	Herron	Marcus	Music / Flags	20	2	Dance Sport Competition	Temecula	CA	N/A	N/A
03/10/07	LCC	Herron	Marcus	Music / Flags	20	2	Dance Sport Competition	Ontario	CA	N/A	N/A
04/07/07	LCC	Dalton	Katie	Women's Lacrosse	25	10	Tournament	Palo Alto	CA	N/A	N/A
05/23 - 05/25/07	TPHS	Rall	Mike	Science Dept, Marine Biology	33	3	Marine Ecology	Avalon	CA	N/A	N/A

\* Dollar amounts are listed only when district/site funds are being spent. Other activities are paid for by student fees or ASB funds.

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** January 10, 2007

**BOARD MEETING DATE:** January 18, 2007

**PREPARED BY:** Terry King  
Associate Superintendent/Human Resources

**SUBMITTED BY:** Peggy Lynch, Ed.D.  
Superintendent

**SUBJECT:** APPROVAL OF CERTIFICATED and  
CLASSIFIED PERSONNEL

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### EXECUTIVE SUMMARY

Please find the following Personnel actions attached for Board Approval:

#### Certificated

Employment  
Contract Reduction  
Change in Assignment  
Leave of Absence  
Resignation

#### Classified

Employment  
Change in Assignment  
Resignation

#### RECOMMENDATION:

It is recommended that the Board approve the attached Certificated Personnel Actions.

#### FUNDING SOURCE:

General Fund

ITEMS 12A – 12B

## **PERSONNEL LIST**

### **CERTIFICATED PERSONNEL**

#### **Employment**

1. **Chad Addison**, 67% Temporary Teacher for Semester II/2006-07 school year, effective 1/25/07 through 6/15/07.
2. **Troy Geierman**, 67% Temporary Teacher for Semester II/2006-07 school year, effective 1/15/07 through 6/15/07.
3. **Elizabeth Reukema**, % Temporary Teacher, Semester II/2006-07 school year, effective 1/25/07 through 6/15/07.
4. **Janet Robinson**, 67% Temporary Teacher for 3<sup>rd</sup> Quarter of the 2006-07 school year, effective 1/25/07 through 4/06/07; Assignment reduced to 33% for 4<sup>th</sup> Quarter, effective 4/16/07 through 6/15/07.
5. **Sheri Tieman**, 100% Temporary Teacher for Semester II/2006-07 school year, effective 1/25/07 through 6/15/07.

#### **Contract Reduction**

1. **Denise Litt**, Temporary Teacher, 15-Day Notice of Contract Reduction from 100% to 80% beginning Semester II/2006-07 school year, effective 1/25/07 through 6/15/07.

#### **Change in Assignment**

1. **Kristina Bradley**, Temporary Teacher, Change in Assignment from 80% to 100% for Semester II/2006-07 school year, effective 1/25/07 through 6/15/07.
2. **Marianne Droulia**, Temporary Teacher, Change in Assignment from 40% to 80% for Semester II/2006-07 school year, effective 1/25/07 through 6/15/07.
3. **Peter Hawkin**, Temporary Teacher, Change in Assignment from 80% to 100% for Semester II/2006-07 school year, effective 1/25/07 through 6/15/07.
4. **Margaret Williams**, Temporary School Psychologist, Change in Assignment from 80% to 100% for the remainder of Semester I/2006-07 school year, effective 12/08/06 through 1/24/07.

#### **Leave of Absence**

1. **Bethany Britt**, Teacher, 20% Unpaid Leave of Absence (80% assignment) for Semester II/2006-07 school year, effective 1/25/07 through 6/15/07.
2. **Emily Longiaru**, Teacher currently on Unpaid Leave of Absence, Rescind request for 100% Unpaid Leave for the 2006-07 school year and resume 40% assignment (60% Unpaid Leave) beginning Semester II/2006-07 school year, effective 1/25/07 through 6/15/07.



## **Resignation**

1. **Jeff Brosbe**, Teacher, Resignation for Retirement purposes, effective 6/16/07.
2. **Stephen Huyett**, Teacher, Resignation for Retirement purposes, effective 6/15/07.
3. **Gerald Myers**, Teacher, Resignation for Retirement purposes, effective 7/01/07.

dr  
1/18/07  
certbdagenda

## **PERSONNEL LIST**

### **CLASSIFIED PERSONNEL**

#### **Employment**

1. **Sprowls, Aree**, Nutrition Services Assistant I, effective 1/11/07
2. **McKnight, Tim**, At-Will Employee, effective 1/15/07 through 5/5/07
3. **Thurston, Marianne**, Library Media Technician, effective 1/11/07
4. **Walsh, Kim**, At-Will Employee, effective 1/12/07 through 5/30/07

#### **Change in Assignment**

1. **Cavoulas, John**, from 43.75% Nutrition Services Assistant I to 48.75% Campus Supervisor-Middle School, effective 11/13/07
2. **Eddings, Deborah**, from 31.25% Nutrition Services Assistant I to 25%, effective 1/8/07

#### **Resignation**

1. **Sills, Cheryl**, Administrative Secretary, effective 1/5/07

mh

**ITEM 12-B**

## San Dieguito Union High School District

### INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 21, 2006

BOARD MEETING DATE: January 18, 2007

PREPARED BY: Denise W. Levine, Executive Director *Denise*  
Pupil Services

SUBMITTED BY: Peggy Lynch, Ed.D.,  
Superintendent

SUBJECT: Approval/Ratification of Agreement for  
Nonpublic Agency Services

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#### **EXECUTIVE SUMMARY**

The district administration has recommended that designated special education students attend nonpublic schools and/or receive nonpublic agency services for the 2006-07 school year as listed on the attached report.

#### **RECOMMENDATION**

The district administration recommends that the Board approve the attached list of an agreement for nonpublic agency services and authorize Eric Dill to sign the agreement and forward the appropriate documents to the County Superintendent to reflect the placement of students in nonpublic school/nonpublic agencies.

#### **FUNDING SOURCE**

General Fund 06-00/Special Education Budget \$12,000.00 estimated

PL/ddb  
Attachment

### SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

**NONPUBLIC SCHOOLS/AGENCIES 2006-2007**

**Date: January 18, 2007**

Contract Effective Dates	NonPublic School NonPublic Agency (NPS/NPA)	Description of Services	Number of Students (Estimate)	Tuition and/or Fee
12-15-06 To 6-30-07	Schuller & Associates	Speech/Language Developmental Services Remediation & Transition Services	1	\$80.00/hour  (Estimate \$12,000.00)


# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** January 10, 2007

**BOARD MEETING DATE:** January 18, 2007

**PREPARED BY:** Eric R. Dill, Executive Director, Business Services  
Steve Ma, Associate Superintendent/Business 

**SUBMITTED BY:** Peggy Lynch, Ed.D.,  
Superintendent

**SUBJECT:** APPROVAL/RATIFICATION OF  
PROFESSIONAL SERVICES CONTRACTS/  
BUSINESS

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### EXECUTIVE SUMMARY

The attached Professional Services Report/Business summarizes four contracts totaling \$13,800.00, or as noted on the attachment.

### RECOMMENDATION:

The administration recommends that the Board approve and/or ratify the contracts, as shown in the attached Professional Services Report.

### FUNDING SOURCE:

As noted on attached list.

## SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

### BUSINESS - PROFESSIONAL SERVICES REPORT

**Date: 01-18-07**

<u>Contract Effective Dates</u>	<u>Consultant/ Vendor</u>	<u>Description of Services</u>	<u>School/ Department Budget</u>	<u>Fee Not to Exceed</u>
01/21/07 – 01/20/08	San Diego Medical Services Enterprises	Provide automatic external defibrillators program maintenance	General Fund 03-00	\$320.00
01/01/07 – 12/31/07	School Services of California, Inc.	Provide the District with fiscal and mandated cost claims services and the CADIE and SABRE reports	General Fund 03-00	\$3,480.00 plus expenses
12/15/06 – 02/28/07	Pinnacle Innovations LLC	Provide a school selection/website/database on the District website	General Fund/Restricted 06-00	\$5,000.00
05/07/07 – 05/18/07	State of California's 22 <sup>nd</sup> District Agricultural Association	Lease of facilities for the Torrey Pines High School AP testing	General Fund 03-00	\$5,000.00

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** January 11, 2007

**BOARD MEETING DATE:** January 18, 2007

**PREPARED BY:** Eric R. Dill, Executive Director, Business Services  
Steve Ma, Associate Superintendent/Business

**SUBMITTED BY:** Peggy Lynch, Ed.D.  
Superintendent

**SUBJECT:** ADOPTION OF RESOLUTION

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### EXECUTIVE SUMMARY

The San Dieguito Adult School is in need of a permanent office space and classroom facility. Considering the physical space and funding available, Staff has determined that the San Dieguito Adult School purchase three relocatable classrooms to be located at San Dieguito High School Academy and be used as general office space and classrooms. The facility will include one large classroom, one smaller classroom, two offices, office space, a workroom, a storage area, and a restroom.

In order to receive these buildings in a timely fashion, cooperative bids entered into with other school districts were researched for optimum price and delivery. The contract entered into between Nuview Union School District and Modular Structures International, Inc. (MSI, Inc.) best fit the needs of the District. District staff is working with MSI, Inc. to examine the inclusions stated in MSI, Inc.'s proposal for this project with cost reduction in mind.

### RECOMMENDATION:

It is recommended that the Board adopt the attached resolution authorizing contracting pursuant to cooperative bid and award documents from the Nuview Union School District for the purchase of new modified relocatable classrooms for the San Dieguito Adult School, for an amount of not to exceed \$230,167.00, and authorize Eric R. Dill or Stephen G. Ma to execute the necessary documents.

### FUNDING SOURCE:

Adult Ed Fund 11-00

RESOLUTION AUTHORIZING CONTRACTING )  
PURSUANT TO COOPERATIVE BID AND AWARD )  
DOCUMENTS FROM THE NUVIEW UNION )  
SCHOOL DISTRICT )

On motion of Member \_\_\_\_\_, seconded by Member \_\_\_\_\_, the following resolution is adopted:

WHEREAS, the Nuview Union School District has conducted a cooperative bid process which named the San Dieguito Union High School District as a District which may purchase or contract under that bid at the same price and upon the same terms and conditions as the Nuview Union School District, and

WHEREAS, sealed bids were timely filed at the Nuview Union School District, 29780 Lakeview Ave., Nuevo, CA 92567-9261, and

WHEREAS, said bids were opened and publicly read aloud at the time and place specified in the Notice to Bidders, and it was determined that the low bidder for the purchase of DSA-approved relocatable buildings was Modular Structures International, Inc. (MSI, Inc.), who was thereafter awarded the bid, and

WHEREAS, the San Dieguito Union High School District wishes to purchase or contract for three relocatable classrooms to be located at 800 Santa Fe Drive, Encinitas, to house the San Dieguito Adult School, and

WHEREAS, this Board has determined it to be in the best interests of the District to contract for the above stated item from the bid awarded by Nuview Union School District,

NOW THEREFORE BE IT RESOLVED, ORDERED AND DECLARED that the contract for purchase of three relocatable classrooms to be located at 800 Santa Fe Drive, Encinitas, to house the San Dieguito Adult School in an amount not to exceed Two Hundred Thirty Thousand One Hundred Sixty Seven and no/100 Dollars (\$230,167.00), is hereby authorized and approved and is subject to all terms, conditions and documents as specified in the Nuview Union School District's bid and award documents.

BE IT FURTHER RESOLVED, ORDERED AND DECLARED that Eric R. Dill, Executive Director, Business Services, is hereby authorized to execute the necessary contract documents with MSI, Inc. naming the District as the contracting party.

PASSED AND ADOPTED by the Governing Board of the San Dieguito Union High School District of San Diego County, California, this 18th day of January, 2007, by the following vote:

AYES:

NOES:

ABSENT:




# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** January 10, 2007

**BOARD MEETING DATE:** January 18, 2007

**PREPARED BY:**   
John Addleman, Facilities Planning Analyst  
Steve Ma, Assoc. Supt. of Business Services

**SUBMITTED BY:** Peggy Lynch, Ed.D.  
Superintendent

**SUBJECT:** ADOPTION OF RESOLUTION/REPORT ON  
STATUTORY SCHOOL FEES AND  
FINDINGS 2005-2006

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### EXECUTIVE SUMMARY

Government Code Section 66006 provide that all school districts shall make available to the public certain information and adopt described findings relative to statutory school fees collected, pursuant to Government Code Sections 53080 *et seq.* and 65995 *et seq.*, and Mitigation Payments collectively. The described information and findings relate to Reportable Fees (Fund 25-19) received, expended or to be expended in connection with school facilities to accommodate additional students from new development if funded or partially funded with Reportable Fees. Reportable Fees have not been levied, collected or imposed for general revenue purposes.

The following Annual and Five Year Reports for fiscal year 2005-2006 include the information the District intends to review and adopt in accordance with Government Code Section 66006. These reports were made available to the public on December 15, 2006. No comments were received during the public review period.

### RECOMMENDATION:

It is recommended that the Board adopt the resolution regarding statutory school fees and report for fiscal year 2005-2006, and findings in compliance with Government Code sections 66006 and 66001, as shown in the attached supplements.

### FUNDING SOURCE:

Not applicable.

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE  
SAN DIEGUITO UNION HIGH SCHOOL DISTRICT RELATING TO  
INFORMATION MADE AVAILABLE TO THE PUBLIC IN  
THE FORM OF A STATUTORY SCHOOL FEES AND  
MITIGATION PAYMENTS (“REPORTABLE FEES”)  
REPORT FOR FISCAL YEAR 2005-2006  
 (“REPORTABLE FEES REPORT”), AND FINDINGS THEREON, IN  
COMPLIANCE WITH GOVERNMENT CODE SECTIONS 66006 AND 66001**

**WHEREAS**, San Dieguito Union High School District (“District”) has received and expended Reportable Fees in connection with school facilities (“School Facilities”) of the District for new development and these funds have been deposited in a capital facilities account as provided by Section 66006 (a) of the Government Code; and

**WHEREAS**, in accordance with Section 66006 (a) of the Government Code, the District has established and maintained a separate capital facilities account and maintained such capital facilities account in a manner to avoid any commingling of the Reportable Fees with other revenues and funds of the District, except for temporary investments, and has expended those Reportable Fees collected for the sole purpose for which they were collected; and

**WHEREAS**, Section 66006 (b)(1) of the Government Code provides that the District shall make available to the public within one hundred eighty (180) days after the last day of each fiscal year the following information in the form of a Reportable Fees Report:

- (A) A brief description of the type of Reportable Fee in the account.
- (B) The amount of the Reportable Fees.
- (C) The beginning and ending balance of the account.
- (D) The amount of the Reportable Fees collected and the interest earned.
- (E) An identification of each project (“Project”) of the District on which Reportable Fees were expended and the amount of the expenditures on each project, including the total percentage of the cost of the Project that was funded with Reportable Fees.

- (F) An identification of an approximate date by which the construction of a Project will commence if the District determines that sufficient funds have been collected to complete financing on an incomplete Project, as identified in paragraph (2) of subdivision (a) of Section 66001, and the Project remains incomplete.
- (G) A description of each interfund transfer or loan made from the account, including the Project on which the transferred or loaned Reportable Fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account will receive on the loan.
- (H) The amount of refunds made pursuant to subdivision (e) of Section 66001 and any allocations pursuant to subdivision (f) of Section 66001; and

**WHEREAS**, Section 66001 (d) of the Government Code provides that for the fifth fiscal year following the first deposit into the account, and every five years thereafter, the District shall make all of the following findings with respect to that portion of the account remaining unexpended, whether committed or uncommitted:

- (1) Identification of the purpose to which the Reportable Fees are to be put.
- (2) Demonstration of a reasonable relationship between the Reportable Fees and the purpose for which they are charged.
- (3) Identification of all sources and amounts of funding anticipated to complete financing of the Projects of the District.
- (4) Designation of the approximate dates on which the funding referred to in paragraph (3) is expected to be deposited into the appropriate account; and

**WHEREAS**, when findings are required by Section 66001 (d) of the Government Code, they shall be made in connection with the information required by Section 66006 of the Government Code; and

**WHEREAS**, Section 66006 (b)(2) of the Government Code requires the Board of Trustees (“Board”) to review the information made available to the public at a regularly scheduled public meeting and any other relevant information including, but not limited to, that certain Reportable Fees Report prepared for District entitled “SAN DIEGUITO UNION HIGH SCHOOL DISTRICT ANNUAL AND FIVE YEAR REPORTS FOR FISCAL YEAR 2005-2006 IN COMPLIANCE WITH GOVERNMENT CODE SECTIONS 66006 AND 66001” (“REPORTABLE FEES REPORT”) not less than fifteen (15) days after this Reportable Fees Report is made available to the public; and

**WHEREAS**, the District has complied with all of the foregoing provisions.

**NOW, THEREFORE, ON BEHALF OF THE DISTRICT IT IS HEREBY RESOLVED, DETERMINED AND ORDERED AS FOLLOWS:**

**Section 1.** That pursuant to Government Code Sections 66001 (d) and 66006 (b)(1) and (2), the District has made available to the public the requisite information and proposed findings concerning collection and expenditure of Reportable Fees related to School Facilities for new development within the District.

**Section 2.** That the Board of the District at public meeting has reviewed the following information pursuant to Government Code Section 66006 (b)(1) as is required by Government Code Section 66006(b)(2):

- (A) A brief description of the type of Reportable Fee in the account.
- (B) The amount of the Reportable Fee.
- (C) The beginning and ending balance of the account.
- (D) The amount of Reportable Fees collected and the interest earned.

- (E) An identification of each Project on which Reportable Fees were expended and the amount of the expenditures on each Project, including the total percentage of the cost of the Project that was funded with Reportable Fees.
- (F) An identification of an approximate date by which the construction of the Project will commence if the District determines that sufficient funds have been collected to complete financing on an incomplete Project, as identified in paragraph (2) of subdivision (a) of Section 66001, and the Project remains incomplete.
- (G) A description of each interfund transfer or loan made from the account, including the Project on which the transferred or loaned Reportable Fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account will receive on the loan.
- (H) The amount of refunds made pursuant to subdivision (e) of Section 66001 and any allocations pursuant to subdivision (f) of Section 66001; and

**Section 3.** That the Board of the District of a public meeting has reviewed the proposed findings as required by Government Code Section 66001 (d):

- (1) Identification of the purpose to which the Reportable Fees are to be put.
- (2) Demonstration of a reasonable relationship between the Reportable Fees and the purpose for which they are charged.
- (3) Identification of all sources and amount of funding anticipated to complete financing of Projects of the District.
- (4) Designation of the approximate dates on which the funding referred to in paragraph (3) is expected to be deposited into the appropriate account.

**Section 4.** That the Board of the District hereby determines that all Reportable Fees, collections and expenditures have been received, deposited, invested and expended in compliance with the relevant sections of the Government Code and all other applicable laws.

**Section 5.** That the Board of the District hereby determines that no refunds and allocations of Reportable Fees, as required by Government Code Section 66001, are deemed payable at this time.

**Section 6.** That the Board of the District hereby determines that the District is in compliance with Government Code Section 66000 *et seq.* relative to receipt, deposit, investment, expenditure or refund of Reportable Fees received and expended relative to School Facilities for new development.

**ADOPTED, SIGNED AND APPROVED**, this 18th day of January, 2007.

BOARD OF TRUSTEES OF THE  
SAN DIEGUITO UNION HIGH  
SCHOOL DISTRICT

By: \_\_\_\_\_  
President of the Board of Trustees of the  
San Dieguito Union High School District

ATTEST:

By: \_\_\_\_\_  
Clerk of the Board of Trustees of the  
San Dieguito Union High School District

STATE OF CALIFORNIA        )  
  ) ss.  
COUNTY OF SAN DIEGO     )

I, Joyce Dalessandro, Clerk of the Board of Trustees of the San Dieguito Union High School District, do hereby, certify that the foregoing Resolution was duly adopted by the Board of Trustees of said District at a meeting of said Board held on the 18<sup>th</sup> day of January, 2007, by the following vote:

AYES: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

NOES: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

ABSTAIN: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

ABSENT: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

By: \_\_\_\_\_  
Clerk of the Board of Trustees of the  
San Dieguito Union High School District

STATE OF CALIFORNIA            )  
  ) ss.  
COUNTY OF SAN DIEGO        )

I, Joyce Dalessandro, Clerk of the Board of Trustees of the San Dieguito Union High School District, do hereby certify that the foregoing is a full, true and correct copy of the Resolution of said Board and that the same has not been amended or repealed.

Date: January 18, 2007

By: \_\_\_\_\_  
Clerk of the Board of Trustees of the  
San Dieguito Union High School District



**SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
ANNUAL AND FIVE YEAR REPORTS  
FOR FISCAL YEAR 2005-2006  
IN COMPLIANCE WITH  
GOVERNMENT CODE SECTIONS 66006 AND 66001**

Government Code Sections 66006 and 66001 provide that the San Dieguito Union High School District (“District”) shall make available to the public certain information and adopt described findings relative to statutory school fees (“Statutory School Fees”) collected pursuant to Government Code Sections 53080 *et seq* and 65995 *et seq.*, Senate Bill 201 fees (“SB 201 Fees”) collected also pursuant to Government Code Section 65970 *et seq.*, and Mitigation Payments collectively (“Reportable Fees”). The described information and findings relate to Reportable Fees received, expended or to be expended in connection with school facilities (“School Facilities”) to accommodate additional students from new development if funded or partially funded with Reportable Fees. The Reportable Fees do not include special tax proceeds, letters of credit, bonds, or other instruments to secure payment of Reportable Fees at a future date. The Reportable Fees have not been levied, collected, or imposed for general revenue purposes.

The following Annual and Five-Year Reports include the information and proposed findings the District intends to review and adopt in accordance with Government Code Sections 66006 and 66001.

**I.**

**INFORMATION MADE AVAILABLE PURSUANT TO GOVERNMENT CODE SECTION 66006 FOR FISCAL YEAR 2005-2006:**

- I. In accordance with Government Code Section 66006(b)(1) and (2), the District provides the following information for fiscal year 2005-2006:

**A. DESCRIPTION OF THE TYPE OF FEES IN THE ACCOUNT OF THE DISTRICT:**

The Reportable Fees of the District for fiscal year 2005-2006 consist of Statutory School Fees.

**B. AMOUNT OF THE REPORTABLE FEES:**

The Statutory School Fee amounts for fiscal year 2005–2006 are set forth in Schedule A Which is incorporated herein. These Statutory School Fee amounts were previously adopted on behalf of the District by the Board of Trustees (“Board”) of the District. The Statutory School Fee amounts only partially mitigate the impacts to the District caused by new residential development because the Statutory School Fees do not adequately fund School Facility needs resulting from additional development within the District.

**C. BEGINNING AND ENDING BALANCE OF ACCOUNT :**

	Reportable Fees
Beginning Balance (7/01/05)	\$2,571,457.26
Ending Balance (6/30/06)	\$2,124,521.50

**D. AMOUNT OF THE REPORTABLE FEES COLLECTED AND INTEREST EARNED:**

Amount of Reportable Fees Collected	Amount of Interest Earned
\$1,286,869.83	\$65,406.74

**E. IDENTIFICATION OF EACH PROJECT OF THE DISTRICT ON WHICH STATUTORY SCHOOL FEES WERE EXPENDED AND THE AMOUNT OF THE EXPENDITURES ON EACH PROJECT OF THE DISTRICT, INCLUDING THE TOTAL PERCENTAGE OF THE COST OF THE PROJECT OF THE DISTRICT THAT WAS FUNDED WITH STATUTORY SCHOOL FEES:**

The foregoing information<sup>1</sup> is set forth in Schedule B, which are incorporated herein.

**F. IDENTIFICATION OF AN APPROXIMATE DATE BY WHICH THE CONSTRUCTION OF PROJECT(S) OF THE DISTRICT WILL COMMENCE IF THE DISTRICT DETERMINES THAT SUFFICIENT FUNDS HAVE BEEN COLLECTED TO COMPLETE FINANCING ON AN INCOMPLETE PROJECT OF THE DISTRICT, AS IDENTIFIED IN PARAGRAPH (2) OF SUBDIVISION (A) OF SECTION 66001, AND THE PROJECT OF THE DISTRICT REMAINS INCOMPLETE:**

The District determined that it had sufficient funds to initiate construction of:

Canyon Crest Academy – Sports Fields  
San Dieguito High School Academy – Media Center

in 2005-2006.

The District determined that it had sufficient funds to initiate construction of the following in fiscal year 2004-2005:

San Dieguito High School Academy – MDF, Low Voltage Room and Restroom Facility  
Temporary Purchasing and Receiving Building at Sunset High School

The District determined that it had sufficient funds to initiate construction of the following in fiscal year 2003-2004:

Canyon Crest Academy

**G. DESCRIPTION OF EACH INTERFUND TRANSFER OR LOAN MADE FROM THE ACCOUNT INCLUDING PROJECT(S) OF THE DISTRICT ON WHICH THE TRANSFERRED OR LOANED STATUTORY SCHOOL FEES WILL BE EXPENDED, AND, IN THE CASE OF AN INTERFUND LOAN, THE DATE ON WHICH THE LOAN WILL BE REPAYED, AND THE RATE OF INTEREST THAT THE ACCOUNT WILL RECEIVE ON THE LOAN:**

Funds to Which Statutory School Fees Are Loaned	Amount	Date Loan To Be Repaid	Rate of Interest
N/A			

**H. THE AMOUNT OF REFUNDS MADE OR REVENUES ALLOCATED FOR OTHER PURPOSES IF THE ADMINISTRATIVE COSTS OF REFUNDING UNEXPENDED REVENUES EXCEED THE AMOUNT TO BE REFUNDED:**

No refunds of Reportable Fees were made in fiscal year 2005-2006, and no refunds are required under applicable law.

<sup>1</sup> The information will also include any Statutory School Fees spent for administrative costs associated with the adoption, collection, and reporting of the Statutory School Fees.

**SCHEDULE A.**

Statutory School Fees:

- Residential Development      \$1.00 per square foot of habitable living space should development reside in Rancho Santa Fe Elementary School District. \$1.385 per square foot of habitable living space all other areas.
- Commercial/Industrial Development      \$.16 per square foot of covered and enclosed space should development reside in Rancho Santa Fe Elementary School District. \$.225 per square foot of covered and enclosed space all other areas.

**SCHEDULE B.**

<b>Improvement</b>	<b>Amount Expended</b>	<b>Percent Funded</b>
Site Improvements	\$ 723,055.50	100%
New Construction/Building Improvements	\$1,731,111.86	100%
Interim Housing	\$ 16,221.25	100%
Repairs & Other (?)	\$ 51,772.00	100%
Consultants/Studies/Demographics	\$ 40,738.85	100%
Legal Advertising	\$ 123.00	100%
Furniture & Equipment	\$ 136,678.21	100%
Administrative Costs	\$ 39,562.31	100%
Abatement	\$ (940,050.65)	100%
<b>Total</b>	<b>\$1,799,212.33</b>	

## II. FIVE YEAR REPORT

In accordance with Government Code Section 66001, the District provides the following information with respect to that portion of the account or sub-account(s) remaining unexpended, whether committed or uncommitted:

### A. IDENTIFICATION OF THE PURPOSE TO WHICH THE REPORTABLE FEES ARE TO BE PUT

The purpose of the Reportable Fees imposed and collected on new residential and commercial/industrial development within the District during fiscal year 2005-2006 was to fund the additional grade 7-12 School Facilities required to serve the grade 7-12 Project Students generated by new development within the District. Specifically, the Reportable Fees will be used for the construction and/or acquisition of additional School Facilities, remodeling existing School Facilities to add additional classrooms and technology, as well as acquiring and installing additional portable classrooms to accommodate Project Students.

### B. DEMONSTRATION OF A REASONABLE RELATIONSHIP BETWEEN THE REPORTABLE FEES AND THE PURPOSES FOR WHICH THEY ARE CHARGED

There is a roughly proportional, reasonable relationship between the new development upon which the Reportable Fees are charged and the need for additional School Facilities by reason of the fact that additional students will be generated by additional development within the District and the District does not have student capacity in its existing School Facilities to accommodate these new students. Furthermore, the Reportable Fees charged on new development will be used to fund School Facilities that will be used to serve the students generated from new development and the Reportable Fees do not exceed the costs of providing such School Facilities for new students.

### C. IDENTIFICATION OF ALL SOURCES AND AMOUNTS OF FUNDING ANTICIPATED TO COMPLETE FINANCING OF THE SCHOOL FACILITIES THE DISTRICT HAS IDENTIFIED IN THE DISTRICT'S REPORTS

Schedule C lists the proposed funding sources for all pending School Facility projects, as presently identified by the District:

### D. IDENTIFICATION OF THE APPROXIMATE DATES ON WHICH THE FUNDING REFERRED TO IN SECTION C IS EXPECTED TO BE DEPOSITED INTO THE APPROPRIATE ACCOUNT OR FUND

Schedule D lists the approximate dates on which the funds are expected to be available for the School Facility Projects presently identified by the District

**Schedule C - IDENTIFICATION OF ALL SOURCES AND AMOUNTS OF FUNDING ANTICIPATED TO COMPLETE FINANCING OF THE SCHOOL FACILITIES THE DISTRICT HAS IDENTIFIED IN THE DISTRICT'S REPORTS**

5-Year Report (2005-2006)  
Schedule C 05-06

Project	Est. Cost	State School Bldg. Program	CFD's	NCW	Reportable Fees	Other
<b>S.D. Academy High School</b>						
New Construction*	\$10,800,234	unknown	unknown	unknown	unknown	unknown
MDF Room, Low Voltage, and Restroom Facility	\$1,781,030	N/A	\$1,781,030	N/A	N/A	N/A
Library	\$5,500,000	\$2,195,170	\$3,304,830	unknown	unknown	unknown
Performing Arts Complex*	\$8,230,040	unknown	unknown	unknown	unknown	unknown
<b>La Costa Valley Middle School *</b>						
	unknown	unknown	unknown	unknown	unknown	unknown
<b>Sunset High School</b>						
Modernization *	unknown	unknown	unknown	unknown	unknown	unknown
Expansion – Phase II*	\$2,896,370	unknown	unknown	unknown	unknown	unknown
<b>Earl Warren Middle School</b>						
Modernization*	\$1,560,175	unknown	unknown	unknown	unknown	unknown
<b>FUA Schools</b>						
Middle School *	unknown	unknown	unknown	unknown	unknown	unknown
Canyon Crest Academy	\$97,858,021	\$41,025,241	\$38,621,241	\$17,560,727	unknown	\$650,812
Canyon Crest Academy Sports Fields	\$1,364,394	N/A	\$440,099	N/A	\$924,295	N/A
<b>Purchasing-Receiving Bldg/Temp</b>	\$783,000	N/A	N/A	N/A	\$783,000	N/A
<b>Transportation Facility</b>						
Phase 3 & 4*	\$5,300,000	unknown	unknown	unknown	unknown	unknown
<b>Maintenance Mod. &amp; Expansion *</b>	unknown	unknown	unknown	unknown	unknown	unknown
<b>Adult Ed. Mod &amp; Expansion *</b>	unknown	unknown	unknown	unknown	unknown	unknown
<b>Warehouse Mod. &amp; Expansion *</b>	\$2,631,054	unknown	unknown	unknown	unknown	unknown
<b>TOTAL</b>	<b>\$138,704,318</b>	<b>\$43,220,411</b>	<b>\$44,147,200</b>	<b>\$17,560,727</b>	<b>\$1,707,295</b>	<b>\$650,812</b>

(\*) Projects in preliminary planning with no cost estimate and/or known completion date for financing.

**Schedule D - IDENTIFICATION OF THE APPROXIMATE DATES ON WHICH THE FUNDING REFERRED TO IN SECTION C IS EXPECTED TO BE DEPOSITED INTO THE APPROPRIATE ACCOUNT OR FUND**

5-Year Report (2005-2006)  
Schedule D 05-06

Project	State School	CFD's	NCW	Reportable	Other
	Bldg. Program			Fees	
<b>S.D. Academy High School</b>					
New Construction*	unknown	unknown	unknown	unknown	unknown
MDF Room, Low Voltage, and Restroom Facility	N/A	2004/05	N/A	N/A	N/A
Library	2004/05	2004/05	N/A	unknown	unknown
Performing Arts Complex*	unknown	unknown	unknown	unknown	unknown
<b>La Costa Valley Middle School*</b>					
unknown	unknown	unknown	unknown	unknown	unknown
<b>Sunset High School</b>					
Modernization*	unknown	unknown	unknown	unknown	unknown
Expansion – Phase II*	unknown	unknown	unknown	unknown	unknown
<b>Earl Warren Middle School</b>					
Modernization*	unknown	unknown	unknown	unknown	unknown
<b>FUA Schools</b>					
Middle School*	unknown	unknown	unknown	unknown	unknown
Canyon Crest Academy	2003/04	2003/04	2003/04	unknown	2003/04
Canyon Crest Academy Sports Fields	N/A	2005/06	N/A	2005/06	N/A
Purchasing-Receiving Bldg/Temp	N/A	N/A	N/A	2004/05	N/A
<b>Transportation Facility</b>					
Phase 3 & 4*	unknown	unknown	unknown	unknown	unknown
Maintenance Mod. & Expansion*	unknown	unknown	unknown	unknown	unknown
Adult Ed. Mod & Expansion*	unknown	unknown	unknown	unknown	unknown
Warehouse Mod. & Expansion*	unknown	unknown	unknown	2002/03	unknown

(\*) Projects in preliminary planning with no cost estimate and/or known completion date for financing.


# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** January 9, 2007

**BOARD MEETING DATE:** January 18, 2007

**PREPARED BY:** Eric R. Dill, Executive Director, Business Services   
Steve Ma, Associate Superintendent/Business

**SUBMITTED BY:** Peggy Lynch, Ed.D.  
Superintendent

**SUBJECT:** AUTHORIZATION TO ADVERTISE FOR BIDS/SAN  
DIEGUITO ADULT SCHOOL SITE WORK

-----

### EXECUTIVE SUMMARY

The San Dieguito Adult School is purchasing three relocatable classrooms to be used as office space and classrooms. Before the classrooms are received, the site for this new facility will need to be properly prepared and then utility hook-ups and ramps will need to be installed upon placement of the buildings. District Staff is requesting the Board authorize the administration to advertise and obtain bids for this site work as outlined in board policies and public contract code.

### RECOMMENDATION:

It is recommended that the Board authorize the Superintendent of Schools to direct the administration to advertise for bids for the San Dieguito Adult School Site Work project.

### FUNDING SOURCE:

N/A

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** January 9, 2007

**BOARD MEETING DATE:** January 18, 2007

**PREPARED BY:** Eric R. Dill, Executive Director, Business Services  
Steve Ma, Associate Superintendent/Business

**SUBMITTED BY:** Peggy Lynch, Ed.D.  
Superintendent

**SUBJECT:** AUTHORIZATION TO ADVERTISE FOR  
BIDS/TORREY PINES HIGH SCHOOL SPORTS  
TEAM ROOM

-----

### EXECUTIVE SUMMARY

Torrey Pines High School Foundation wishes to demolish Torrey Pines High School's current Sports Team Room and replace it with a new modular building to house the Sports Team Room. This project entails three separate projects, all of which will need to be put out to bid. The three parts are demolition of the current building, design and procurement of the modular building, and site work to receive and hook up the new building. District Staff is requesting the Board authorize the administration to advertise and obtain bids for these three projects as outlined in board policies and public contract code.

### RECOMMENDATION:

It is recommended that the Board authorize the Superintendent of Schools to direct the administration to advertise for bids for the Torrey Pines High School Sports Team Room Demolition project, the Torrey Pines High School Sports Team Room Modular project, and the Torrey Pines High School Sports Team Room Site Work project.

### FUNDING SOURCE:

N/A

ITEM 14-D



# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** January 10, 2007

**BOARD MEETING DATE:** January 18, 2007

**PREPARED BY:** Eric R. Dill, Executive Director,  
Business Services  
Steve Ma, Associate Supt./Business

**SUBMITTED BY:** Peggy Lynch, Ed.D.  
Superintendent

**SUBJECT:** ACCEPTANCE OF CONSTRUCTION  
PROJECTS

-----

### EXECUTIVE SUMMARY

Fredricks Electric has completed the Electrical Services District Wide project B2004-86 and there are no outstanding issues with them. It is recommended that the Board of Trustees accept the project as complete. In order to file a Notice of Completion with the County Recorder's Office, Board of Trustees' acceptance of the project is required.

### RECOMMENDATION:

It is recommended that the Board accept the Electrical Services District Wide B2004-86 project as complete, contract entered into with Fredricks Electric, Inc., pending the completion of a punch list, and authorize the administration to file a Notice of Completion with the County Recorders Office.

### FUNDING SOURCE:

N/A


# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** January 3, 2006

**BOARD MEETING DATE:** January 18, 2007

**PREPARED BY:** Steve Ma, Assoc. Superintendent/Business Services & David R. Bevilaqua, Exec. Dir. of Finance 

**SUBMITTED BY:** Peggy Lynch, Ed.D.  
Superintendent

**SUBJECT:** ACCEPT THE 2005-06 ANNUAL AUDIT REPORT

-----

### EXECUTIVE SUMMARY

The District entered into an agreement for the annual audit of all funds with Wilkinson & Hadley, LLP – Certified Public Accountants. The audit has been completed in accordance with state law. Wilkinson & Hadley present the audit report for your review and acceptance. Copies have been forwarded to the County Superintendent and the State within the mandatory time schedule.

Findings and recommendations are noted on pages 57 through 62 of the audit report. Each exception requires a response from the district (LEA's response) and is included in the audit report as the last paragraph of each exception.

The following exceptions were noted:

Page 58, Item B, Finding 2006-1 (30000)

The auditors note that student body invoices are not properly defaced with a "paid" stamp at Canyon Crest Academy and Oak Crest Middle School. Ticket sales reconciliation has not occurred at Oak Crest MS. This finding will be reviewed with appropriate school site staff.

Page 58, Finding 2006-2 (30000)

Some year end accruals were miscalculated causing an audit adjustment to the 2005-06 ending/2006-07 beginning balance in the General Fund. A review of accruals will be conducted prior to the books being closed at year end.

Cont'd.

**ITEM 14-F**

Page 59, Finding 2006-3 (30000)

The district does not have sufficient procedures in place to ensure that capital equipment purchases are recorded in the capital asset inventory. In addition, reconciliation needs to occur between the financial statements, capital outlay, and additions to the inventory. Coordination between Purchasing Department and Finance Department is underway to remedy this finding.

Page 59, Finding 2006-04 (30000)

One component of the financial statements for the district include long-term debt. Long-term debt is comprised of unpaid vacation liability, lease purchases, and bonds. When the debt schedule was prepared, one lease was omitted causing the total debt to be understated. Staff is currently determining the best way to ensure the accuracy of the debt schedule.

Page 60, Finding 2006-5 (30000)

Because Mello-Roos funds are not part of the district financial statements until year end, there is no reconciliation between Mello-Roos and the General fund. District staff is reviewing this process and will develop a procedure to ensure adequate cross reference between the two sets of books.

**RECOMMENDATION:**

It is recommended that the Board accept the 2005-06 annual audit of the San Dieguito Union High School District, as prepared by Wilkinson & Hadley, LLP.

**FUNDING SOURCE:**

General Fund (03-00) and Cafeteria Fund (13-00)

DRB/smb

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** January 11, 2007

**BOARD MEETING DATE:** January 18, 2007

**PREPARED BY:** Stephen G. Ma  
Associate Superintendent, Business

**SUBMITTED BY:** Peggy Lynch, Ed.D., Superintendent

**SUBJECT:** APPROVAL OF BUSINESS REPORTS

-----

### EXECUTIVE SUMMARY

Please find the following business reports submitted for your approval:

- a) Purchase Orders
- b) Instant Money
- c) Membership Listing

### RECOMMENDATION:

It is recommended that the Board approve the following business reports: a) Purchase Orders, b) Instant Money, and c) Membership Listing.

### FUNDING SOURCE:

Not applicable

jr  
Attachments

**ITEM 14-G**

SAN DIEGUITO UNION HIGH  
FROM 12/05/06 THRU 01/08/07

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
272358	12/05/06	25-18	RANCHO SANTA FE SEC	025	NEW CONSTRUCTION	\$3,325.00
272359	12/05/06	06	ERIC FREEDUS CLIENT	030	MEDIATION SETTLEMENT	\$69,000.00
272360	12/05/06	06	THOMSON/GALE	005	MATERIALS AND SUPPLI	\$3,946.80
272361	12/05/06	03	CORPORATE EXPRESS	022	OFFICE SUPPLIES	\$196.86
272362	12/05/06	03	ROYAL BUSINESS GROUP	022	OFFICE SUPPLIES	\$34.48
272363	12/05/06	03	MINUTEMAN PRESS - OC	003	PRINTING	\$257.50
272364	12/05/06	03	BEST COMPUTER SUPPLI	003	MATERIALS AND SUPPLI	\$91.86
272365	12/05/06	03	EDUCATORS OUTLET	012	MATERIALS AND SUPPLI	\$429.74
272366	12/05/06	03	SCIENCE KIT INC	003	MATERIALS AND SUPPLI	\$33.19
272367	12/05/06	06	BOOK SMITH, THE	014	OTHER BOOKS-LIBRARY	\$1,700.75
272368	12/05/06	03	SEHI-PROCOMP COMPUTE	005	MATERIALS AND SUPPLI	\$108.45
272369	12/05/06	03	SAN DIEGO CO LIBRARY	024	PROF/CONSULT./OPER E	\$50,000.00
272370	12/06/06	03	I D A P INFO SYSTEMS	006	MATERIALS AND SUPPLI	\$15.72
272371	12/06/06	03	MUSIC THEATRE INTERN	014	PROF/CONSULT./OPER E	\$2,535.88
272372	12/06/06	06	SYSTEMS COMPUTER TRA	024	CONFERENCE,WORKSHOP,	\$1,200.00
272373	12/06/06	06	DELL COMPUTER CORPOR	010	MAT/SUP/EQUIP TECHNO	\$2,159.54
272374	12/06/06	03	ROUND TABLE PIZZA-SO	026	MATERIALS AND SUPPLI	\$76.63
272375	12/06/06	06	GRANET, DR. DAVID B.	030	PROF/CONSULT./OPER E	\$1,000.00
272376	12/06/06	03	DELL COMPUTER CORPOR	010	MAT/SUP/EQUIP TECHNO	\$34,550.97
272377	12/06/06	06	PERSPECTIVES THERAPY	030	OTHER CONTR-N.P.S.	\$8,000.00
272378	12/06/06	03	SCHOOLDUDE.COM	035	LIC/SOFTWARE	\$6,599.69
272379	12/06/06	03/06	THOMSON/GALE	012	OTHER BOOKS-LIBRARY	\$3,507.56
272380	12/06/06	03	A C S A/FOUNDATION F	022	CONFERENCE,WORKSHOP,	\$975.00
272381	12/06/06	03	C A S H	022	CONFERENCE,WORKSHOP,	\$1,654.00
272382	12/06/06	06	COMPREHENSIVE ED SER	030	OTHER CONTR-N.P.S.	\$118,272.00
272383	12/06/06	03	EVERGREEN ENVIRONMEN	005	HAZARDOUS WASTE DISP	\$300.00
272385	12/06/06	03	BEST COMPUTER SUPPLI	005	MATERIALS AND SUPPLI	\$73.02
272386	12/06/06	06	OAK GROVE INSTITUTE	030	OTHER CONTR-N.P.S.	\$69,129.45
272387	12/06/06	03	AMERICAN ASSOC OF SC	020	MATERIALS AND SUPPLI	\$378.00
272388	12/06/06	06	INST OF EFFECTIVE ED	030	OTHER CONTR-N.P.S.	\$160,576.50
272389	12/07/06	03	ROYAL BUSINESS GROUP	037	MATERIALS AND SUPPLI	\$81.89
272390	12/07/06	06	SNAP ON INDUSTRIAL	028	OTHER TRANSPORT.SUPP	\$699.16
272391	12/07/06	06	SNAP ON INDUSTRIAL	028	OTHER TRANSPORT.SUPP	\$700.00
272392	12/08/06	03	CORPORATE EXPRESS	037	MATERIALS AND SUPPLI	\$86.81
272393	12/08/06	03	RHYTHM HOUSE MUSIC	003	MATERIALS AND SUPPLI	\$347.94
272394	12/08/06	03	DISCOVERY EDUCATION	005	LIC/SOFTWARE	\$2,149.61
272395	12/08/06	03	ROYAL BUSINESS GROUP	020	OFFICE SUPPLIES	\$11.85
272396	12/11/06	06	PINNACLE INNOVATIONS	010	PROF/CONSULT./OPER E	\$2,500.00
272397	12/11/06	06	DON JOHNSTON CO	022	CONFERENCE,WORKSHOP,	\$1,140.00
272398	12/11/06	03	STUDIOS OF JOSEPH GU	014	PROF/CONSULT./OPER E	\$377.13
272399	12/11/06	03	FREDRICKS ELECTRIC I	035	MATERIALS AND SUPPLI	\$1,577.50
272400	12/11/06	03	STUDIOS OF JOSEPH GU	014	PROF/CONSULT./OPER E	\$377.13
272401	12/11/06	11	CRADIC, BOB	009	MATERIALS AND SUPPLI	\$174.94
272402	12/11/06	06	SIERRA ACADEMY OF SA	030	OTHER CONTR-N.P.S.	\$28,372.70
272403	12/11/06	03	SEHI-PROCOMP COMPUTE	010	MATERIALS AND SUPPLI	\$120.65
272404	12/11/06	03	OFFICE DEPOT	010	MATERIALS AND SUPPLI	\$383.18
272405	12/11/06	03	ACCURATE LABEL DESIG	010	OFFICE SUPPLIES	\$245.67
272406	12/11/06	03	EDUCATIONAL RESOURCE	008	LIC/SOFTWARE	\$332.27
272407	12/11/06	03	OFFICE DEPOT	014	MATERIALS AND SUPPLI	\$34.88
272408	12/11/06	03	SAN DIEGUITO UHSD CA	020	MATERIALS AND SUPPLI	\$37.12
272409	12/11/06	03	SAN DIEGUITO UHSD CA	003	MATERIALS AND SUPPLI	\$432.43
272410	12/11/06	03	THOMSON/GALE	005	LIC/SOFTWARE	\$21,634.70
272411	12/12/06	03	SAN DIEGO DIGITAL SO	003	REPAIRS BY VENDORS	\$480.00
272412	12/12/06	03	US BANK	020	CONFERENCE,WORKSHOP,	\$168.60
272413	12/12/06	03	C S B A	020	CONFERENCE,WORKSHOP,	\$79.00

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272414	12/12/06	06	ALEKS CORPORATION	004	LIC/SOFTWARE	\$140.00
272415	12/12/06	03	US BANK	020	CONFERENCE, WORKSHOP,	\$195.00
272416	12/12/06	06	ALEKS CORPORATION	010	LIC/SOFTWARE	\$420.00
272417	12/12/06	03	EDUCATIONAL TESTING	024	MATERIALS AND SUPPLI	\$6,427.00
272418	12/12/06	06	TORREY PINES HIGH SC	024	MATERIALS AND SUPPLI	\$1,092.50
272419	12/12/06	06	THOMSON/GALE	005	MATERIALS AND SUPPLI	\$2,635.57
272420	12/12/06	03	VERIZON CELLULAR - S	014	MATERIALS AND SUPPLI	\$121.40
272421	12/12/06	03	VERIZON CELLULAR - S	014	COMMUNICATIONS-TELEP	\$1,200.00
272422	12/12/06	25-18	VIRCO MANUFACTURING	013	MATERIALS AND SUPPLI	\$1,946.18
272423	12/12/06	03	VERIZON CELLULAR - S	004	OFFICE SUPPLIES	\$400.00
272424	12/12/06	03	BEST COMPUTER SUPPLI	012	MATERIALS AND SUPPLI	\$123.74
272425	12/12/06	03	ROYAL BUSINESS GROUP	037	OFFICE SUPPLIES	\$44.55
272426	12/12/06	11	LONGMAN PUBLISHING	009	BOOKS OTHER THAN TEX	\$247.28
272427	12/12/06	06	CYBERGUYS (E-FILLIAT	014	MATERIALS AND SUPPLI	\$322.71
272428	12/13/06	03	CORPORATE EXPRESS	029	MATERIALS AND SUPPLI	\$197.07
272429	12/13/06	03	SAN DIEGO STAGE/LIGH	010	NON CAPITALIZED EQUI	\$5,703.52
272430	12/13/06	03	OFFICE DEPOT	005	MATERIALS AND SUPPLI	\$12.82
272431	12/13/06	03	BEST COMPUTER SUPPLI	005	MATERIALS AND SUPPLI	\$199.49
272432	12/13/06	03	OGGI'S PIZZA	026	MATERIALS AND SUPPLI	\$69.15
272433	12/13/06	03	GOPHER SPORT	003	MATERIALS AND SUPPLI	\$193.95
272434	12/13/06	03	BEST COMPUTER SUPPLI	003	OFFICE SUPPLIES	\$187.50
272435	12/13/06	03	OFFICE DEPOT	026	OFFICE SUPPLIES	\$99.71
272436	12/13/06	03	OFFICE DEPOT	026	OFFICE SUPPLIES	\$41.54
272437	12/13/06	03	EXPRESS PRINT	005	PRINTING	\$754.25
272438	12/13/06	03	BROOKLYN PUBLISHERS	008	MATERIALS AND SUPPLI	\$100.98
272439	12/13/06	06	FOLLETT EDUCATIONAL	014	TEXTBOOKS	\$646.93
272440	12/13/06	06	PRENTICE HALL/REGENT	014	TEXTBOOKS	\$796.19
272441	12/13/06	06	PRENTICE HALL/REGENT	014	TEXTBOOKS	\$57.67
272442	12/13/06	06	SAN BERNARDINO COUNT	005	TEXTBOOKS	\$112.70
272443	12/13/06	06	PRENTICE HALL/REGENT	014	TEXTBOOKS	\$470.93
272444	12/13/06	11	SILVERSTONE, MONTY	009	MATERIALS AND SUPPLI	\$312.00
272445	12/13/06	03	VERIZON CELLULAR - S	026	MATERIALS AND SUPPLI	\$52.55
272446	12/13/06	25-18	PATHWAY COMMUNICATIO	025	OTHER SERV. & OPER.EX	\$5,742.21
272447	12/13/06	06	ONE STOP TONER AND I	014	MATERIALS AND SUPPLI	\$495.15
272448	12/13/06	06	ERIC FREEDUS CLIENT	030	LEGAL EXPENSE	\$53,850.27
272449	12/14/06	25-18	D A D ASPHALT	025	LAND IMPROVEMENTS	\$5,546.00
272450	12/14/06	03	BARNES & NOBLE BOOKS	010	MATERIALS AND SUPPLI	\$250.00
272451	12/14/06	03	NEXUS INTEGRATION SE	025	REPAIRS BY VENDORS	\$404.00
272452	12/14/06	03	COUNSELOR MAGAZINE	006	MATERIALS AND SUPPLI	\$40.00
272453	12/14/06	03	MISSION JANITORIAL S	025	CUSTODIAL SUPPLIES	\$356.49
272454	12/14/06	25-18	L B CONCRETE	025	LAND IMPROVEMENTS	\$14,300.00
272455	12/14/06	03	PLANT-TEK, INC	025	OTHER SERV. & OPER.EX	\$1,425.00
272456	12/14/06	03	CUSTODIAL PLUS SERVI	025	REPAIRS BY VENDORS	\$2,200.00
272457	12/14/06	25-18	SEASIDE HEATING AND	025	IMPROVEMENT	\$14,450.00
272458	12/14/06	25-18	VORTEX INDUSTRIES, I	025	OTHER SERV. & OPER.EX	\$2,877.00
272459	12/14/06	06	DELL COMPUTER CORPOR	012	MAT/SUP/EQUIP TECHNO	\$2,168.15
272461	12/14/06	06	DELL COMPUTER CORPOR	010	MAT/SUP/EQUIP TECHNO	\$801.14
272462	12/14/06	06	GLENCOE-MACMILLAN/MC	014	TEXTBOOKS	\$199.94
272463	12/14/06	06	ATKINS, CHET	033	REPAIRS BY VENDORS	\$70.00
272464	12/14/06	06	SAN DIEGO REPERTORY	013	MATERIALS AND SUPPLI	\$200.00
272465	12/14/06	03	GRAINGER, WW INC	037	NON CAPITALIZED EQUI	\$2,327.40
272466	12/15/06	06	NEW HAVEN YOUTH & FA	030	OTHER CONTR-N.P.S.	\$63,210.00
272467	12/15/06	03	P T M DOCUMENT SYSTE	035	MATERIALS AND SUPPLI	\$3,039.25
272468	12/15/06	03	CA STATE THESPIANS	010	MATERIALS AND SUPPLI	\$3,000.00
272469	12/18/06	06	P B S VIDEO	005	MATERIALS AND SUPPLI	\$259.20

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272470	12/18/06	03	MODERN SCHOOL SUPPLI	005	MATERIALS AND SUPPLI	\$581.45
272471	12/18/06	03	ACSA - ASSC OF CAL S	026	ADVERTISING	\$431.00
272472	12/18/06	06	AMAZON.COM	005	MATERIALS AND SUPPLI	\$552.38
272473	12/18/06	06	LIBRARY VIDEO	005	MATERIALS AND SUPPLI	\$172.07
272474	12/18/06	06	BROWN INDUSTRIES INC	028	OTHER TRANSPORT.SUPP	\$103.40
272475	12/18/06	06	CLOVIS UNIFIED SCHOO	028	REPAIRS BY VENDORS	\$180.00
272476	12/18/06	03	EN POINTE ENTERPRISE	035	LIC/SOFTWARE	\$100,405.76
272477	12/18/06	03	SOUTHERN CALIFORNIA	013	MATERIALS AND SUPPLI	\$2,000.00
272478	12/18/06	03	ALIBRIS	014	MATERIALS AND SUPPLI	\$859.21
272479	12/18/06	25-18	ROESLING NAKAMURA	025	NEW CONSTRUCTION	\$15,360.00
272480	12/18/06	25-19	ROESLING NAKAMURA	036	IMPROVEMENT	\$40,000.00
272481	12/19/06	03	BLICK, DICK (DICK BL	014	MATERIALS AND SUPPLI	\$5,751.70
272482	12/19/06	03	ESTR PUBLICATIONS	010	MATERIALS AND SUPPLI	\$100.03
272483	12/20/06	06	DIGITAL ART SUPPLIES	014	MATERIALS AND SUPPLI	\$396.63
272484	12/20/06	03	XEROX CORPORATION	013	RENTS & LEASES	\$12,989.22
272485	12/20/06	03	BARNES & NOBLE BOOKS	004	MATERIALS AND SUPPLI	\$175.00
272486	12/20/06	03	SMART AND FINAL CORP	025	MATERIALS AND SUPPLI	\$150.00
272487	12/20/06	06	C R J INC	028	REPAIRS BY VENDORS	\$1,340.64
272488	12/20/06	06	FARNSWORTH, TIFFANY	030	OTHER SERV.& OPER.EX	\$2,250.00
272489	12/20/06	03	FULLERTON COLLEGE	014	FEES - ADMISSIONS, T	\$606.50
272490	12/20/06	03	JURMAN'S EMERGENCY T	026	CONFERENCE,WORKSHOP,	\$840.00
272491	12/20/06	03	LAB AIDS	012	MATERIALS AND SUPPLI	\$8,050.57
272492	12/20/06	06	BUSCEMA, EMILY J.	030	OTHER SERV.& OPER.EX	\$510.00
272493	12/20/06	03	SCANTRON CORPORATION	035	MATERIALS AND SUPPLI	\$3,538.75
272494	12/20/06	03	FARONICS TECHNOLOGIE	005	COMPUTR SOFTWARE SUP	\$459.55
272495	12/20/06	03	EAGLE SOFTWARE	035	LIC/SOFTWARE	\$20,000.00
272496	12/20/06	03	S M S TECH SOLUTIONS	035	LIC/SOFTWARE	\$10,171.60
272497	12/20/06	03	SAN DIEGUITO TROPHY	020	MATERIALS AND SUPPLI	\$70.04
272498	12/20/06	03	SAN DIEGUITO TROPHY	020	MATERIALS AND SUPPLI	\$107.75
272499	12/20/06	03	SAN DIEGUITO TROPHY	020	MATERIALS AND SUPPLI	\$80.81
272500	12/20/06	03	SCHOOL SPECIALTY	003	MATERIALS AND SUPPLI	\$993.02
272502	12/21/06	11	NORTHWEST TEXTBOOK D	009	BOOKS OTHER THAN TEX	\$1,988.51
272503	12/21/06	03	LA FITNESS INTERNATI	026	OTHER SERV.& OPER.EX	\$2,500.00
272504	12/21/06	03	SAN DIEGUITO UHSD CA	003	MATERIALS AND SUPPLI	\$297.43
272505	12/21/06	25-18	FRONTIER FENCE COMPA	025	NEW CONSTRUCTION	\$2,595.50
272506	12/21/06	25-18	D A D ASPHALT	025	NEW CONSTRUCTION	\$23,043.00
272507	12/22/06	25-18	D A D ASPHALT	025	NEW CONSTRUCTION	\$12,690.00
272508	12/22/06	03	BEST COMPUTER SUPPLI	005	MATERIALS AND SUPPLI	\$317.45
272509	12/22/06	03	SEHI-PROCOMP COMPUTE	005	MAT/SUP/EQUIP TECHNO	\$677.08
272510	12/22/06	03	BEST COMPUTER SUPPLI	014	MATERIALS AND SUPPLI	\$39.51
272511	12/22/06	03	BEST COMPUTER SUPPLI	012	MATERIALS AND SUPPLI	\$42.64
272512	12/22/06	03	BEST COMPUTER SUPPLI	014	MATERIALS AND SUPPLI	\$76.09
272513	12/22/06	03	BEST COMPUTER SUPPLI	030	OFFICE SUPPLIES	\$60.31
272514	12/22/06	03	BEST COMPUTER SUPPLI	020	MATERIALS AND SUPPLI	\$60.31
272515	12/22/06	03	AREY JONES EDUCATION	006	MAT/SUP/EQUIP TECHNO	\$1,942.65
272516	12/22/06	06	CRITICAL SKILLS GROU	006	LIC/SOFTWARE	\$618.79
272517	12/22/06	03	SCIENCE NEWS	005	MATERIALS AND SUPPLI	\$52.32
272518	12/22/06	06	FACTS ON FILE	005	MATERIALS AND SUPPLI	\$2,913.21
272519	12/22/06	06	C A B E	024	CONFERENCE,WORKSHOP,	\$2,950.00
272520	01/03/07	03	APEX DRUM CO INC	025	GROUPS-REPAIR MATER	\$714.95
272521	01/03/07	06	N T I GROUP, INC., T	035	LIC/SOFTWARE	\$46,420.40
272522	01/03/07	03	SINCERUS COMPANY	025	GROUPS-REPAIR MATER	\$354.37
272523	01/03/07	03	PLUMBERS WAREHOUSE	025	BLDG.-REPAIR MATERIA	\$466.69
272524	01/03/07	03	TOOL DEPOT	025	BLDG.-REPAIR MATERIA	\$79.41
272525	01/03/07	03	OPTIMUM FLOOR CARE	025	NON CAPITALIZED EQUI	\$1,939.48

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272526	01/03/07	03	JOHNSTONE SUPPLY CO	025	NON CAPITALIZED EQUI	\$1,100.18
272527	01/03/07	03	CUSTODIAL PLUS SERVI	025	REPAIRS BY VENDORS	\$2,200.00
272528	01/03/07	03	FEDERAL WAGE & LABOR	026	OFFICE SUPPLIES	\$26.96
272529	01/03/07	11	COLFI, ALESSANDRA	009	MATERIALS AND SUPPLI	\$100.00
272530	01/03/07	06	THOMSON LEARNING	013	TEXTBOOKS	\$5,004.38
272531	01/03/07	11	INTERDEVELOP.COM	009	OTHER SERV.& OPER.EX	\$150.00
272532	01/03/07	06	FOLLETT EDUCATIONAL	005	TEXTBOOKS	\$491.34
272533	01/03/07	06	SAN BERNARDINO COUNT	024	TEXTBOOKS	\$1,319.34
272534	01/03/07	06	FOLLETT EDUCATIONAL	006	TEXTBOOKS	\$751.02
272536	01/03/07	03	CORPORATE EXPRESS	006	MATERIALS AND SUPPLI	\$105.25
272537	01/03/07	13	CA RESTAURANT ASSOCI	031	MATERIALS AND SUPPLI	\$83.58
272538	01/03/07	13	SAN DIEGO REFRIGERAT	031	REPAIRS BY VENDORS	\$150.00
272539	01/03/07	06	FREDRICKS ELECTRIC I	035	MATERIALS AND SUPPLI	\$271.75
272540	01/03/07	13	HI-WEST FOODS INC	031	PURCHASES FOOD	\$774.50
272541	01/03/07	06	FREDRICKS ELECTRIC I	035	MATERIALS AND SUPPLI	\$647.50
272542	01/03/07	13	C S N A	031	DUES AND MEMBERSHIPS	\$40.00
272543	01/03/07	03	NICK RAIL MUSIC	003	REPAIRS BY VENDORS	\$888.46
272544	01/03/07	03	ONE STOP TONER AND I	008	MATERIALS AND SUPPLI	\$59.25
272547	01/04/07	03	AMAZON.COM	010	MATERIALS AND SUPPLI	\$43.08
272548	01/04/07	03	ACORN NATURALISTS	010	MATERIALS AND SUPPLI	\$58.05
272549	01/04/07	03	WOODWIND & BRASSWIND	010	NON CAPITALIZED EQUI	\$4,598.77
272552	01/04/07	03	LIBRARY VIDEO	008	MATERIALS AND SUPPLI	\$173.18
272553	01/04/07	03	PERFECTION LEARNING	008	MATERIALS AND SUPPLI	\$68.78
272554	01/04/07	06	WORLD BOOK INC.	004	MATERIALS AND SUPPLI	\$737.14
272555	01/04/07	03	CORPORATE EXPRESS	024	OFFICE SUPPLIES	\$25.31
272556	01/04/07	06	OFFICE DEPOT	005	MATERIALS AND SUPPLI	\$211.73
272557	01/04/07	06	CORPORATE EXPRESS	004	MATERIALS AND SUPPLI	\$169.90
272558	01/04/07	06	BORDERS, BOOKS AND M	010	MATERIALS AND SUPPLI	\$100.00
272559	01/04/07	06	OFFICE DEPOT	004	MATERIALS AND SUPPLI	\$193.41
272561	01/04/07	03	PASCO SCIENTIFIC	010	MATERIALS AND SUPPLI	\$1,622.55
272562	01/04/07	03	SCIENCE KIT INC	010	MATERIALS AND SUPPLI	\$168.31
272563	01/04/07	03	SARGENT WELCH SCIENT	010	MATERIALS AND SUPPLI	\$168.34
272564	01/04/07	06	MAA AMERICAN MATHEMA	010	MATERIALS AND SUPPLI	\$264.00
272565	01/04/07	03	BLICK, DICK (DICK BL	010	MATERIALS AND SUPPLI	\$113.68
272566	01/04/07	03	THOMSON/GALE	008	LIC/SOFTWARE	\$100.00
272569	01/04/07	06	THOMSON/GALE	010	LIC/SOFTWARE	\$5,912.50
272570	01/04/07	03	SEHI-PROCOMP COMPUTE	006	MATERIALS AND SUPPLI	\$201.60
272571	01/04/07	06	LIBRARY VIDEO	008	MATERIALS AND SUPPLI	\$230.39
272572	01/04/07	03	DELL COMPUTER CORPOR	005	SOFTWARE/DP SUPPLIES	\$10,940.37
272573	01/04/07	03	AREY JONES EDUCATION	014	MATERIALS AND SUPPLI	\$156.24
272574	01/04/07	03	OFFICE DEPOT	030	OFFICE SUPPLIES	\$142.64
272575	01/04/07	03	OFFICE DEPOT	005	MATERIALS AND SUPPLI	\$349.50
272576	01/04/07	06	OFFICE DEPOT	010	MATERIALS AND SUPPLI	\$95.36
272577	01/04/07	03	UNITED HEALTH SUPPLI	008	MEDICAL SUPPLIES	\$67.24
272579	01/04/07	03	B AND H PHOTO-VIDEO-	013	MATERIALS AND SUPPLI	\$560.08
272580	01/04/07	03	COMPUSOURCE/ADB ENTE	013	MATERIALS AND SUPPLI	\$53.77
272581	01/04/07	03	STAPLES STORES	013	MATERIALS AND SUPPLI	\$34.45
272582	01/04/07	03	MUSICIANS FRIEND	013	MATERIALS AND SUPPLI	\$567.67
272583	01/04/07	03	RADIO SHACK	013	MATERIALS AND SUPPLI	\$410.33
272584	01/04/07	03	MARKERTEK VIDEO SUPP	013	MATERIALS AND SUPPLI	\$518.01
272585	01/04/07	03	DELL COMPUTER CORPOR	013	MATERIALS AND SUPPLI	\$241.68
272586	01/04/07	06	MOORE MEDICAL GROUP	010	MATERIALS AND SUPPLI	\$2,146.90
272587	01/04/07	03	APPLE COMPUTER INC	013	MATERIALS AND SUPPLI	\$64.54
272588	01/04/07	06	WORLD RESEARCH COMPA	013	MATERIALS AND SUPPLI	\$210.18
272589	01/04/07	06	INSIGHT	033	MATERIALS AND SUPPLI	\$290.31



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272590	01/04/07	03	SCHOOL ADMINISTRATOR	013	OFFICE SUPPLIES	\$49.76
272591	01/04/07	03	ROYAL BUSINESS GROUP	013	OFFICE SUPPLIES	\$28.02
272592	01/04/07	03	RADIO SHACK	013	MATERIALS AND SUPPLI	\$269.11
272593	01/04/07	06	FREE FORM CLAY & SUP	033	REPAIRS BY VENDORS	\$175.00
272594	01/04/07	06	AMAZON.COM	010	MATERIALS AND SUPPLI	\$267.84
272595	01/04/07	06	SNAP ON TOOLS CORPOR	005	MATERIALS AND SUPPLI	\$799.64
272596	01/04/07	06	EDUCATIONAL RESOURCE	033	LIC/SOFTWARE	\$123.71
272597	01/04/07	06	SARGENT WELCH SCIENT	010	MATERIALS AND SUPPLI	\$511.78
272598	01/04/07	03	OFFICE DEPOT	003	MATERIALS AND SUPPLI	\$243.15
272599	01/04/07	03	TECH DEPOT	013	MAT/SUP/EQUIP TECHNO	\$1,126.31
272600	01/04/07	03	OFFICE DEPOT	003	OFFICE SUPPLIES	\$50.63
272601	01/04/07	03	CORPORATE EXPRESS	022	OFFICE SUPPLIES	\$38.50
272602	01/04/07	03	BEST COMPUTER SUPPLI	022	OFFICE SUPPLIES	\$60.31
272603	01/04/07	03	BEST COMPUTER SUPPLI	013	MATERIALS AND SUPPLI	\$562.49
272605	01/05/07	03	AMAZON.COM	012	MATERIALS AND SUPPLI	\$94.82
272606	01/05/07	03	SAN DIEGUITO UHSD CA	024	MATERIALS AND SUPPLI	\$176.44
272607	01/05/07	03	SAN DIEGUITO UHSD CA	024	MATERIALS AND SUPPLI	\$34.26
272608	01/05/07	06	SAN DIEGO CO SUPERIN	024	MATERIALS AND SUPPLI	\$75.43
272609	01/05/07	06	SPORTS WORLD INC	024	PROF/CONSULT./OPER E	\$200.00
272610	01/05/07	06	ENTERPRISE ELECTRIC	033	REPAIRS BY VENDORS	\$175.00
272613	01/05/07	03	AMAZON.COM	014	NON CAPITALIZED EQUI	\$790.31
272614	01/05/07	06	MOORE MEDICAL GROUP	033	NON CAPITALIZED EQUI	\$1,208.96
272615	01/05/07	06	SARGENT WELCH SCIENT	033	NON CAPITALIZED EQUI	\$727.31
272616	01/05/07	03	DELTA BIOLOGICALS	013	MATERIALS AND SUPPLI	\$149.73
272618	01/05/07	06	SNAP ON TOOLS CORPOR	005	MATERIALS AND SUPPLI	\$90.06
272620	01/05/07	03	B AND H PHOTO-VIDEO-	014	MATERIALS AND SUPPLI	\$37.66
272621	01/05/07	06	PRENTICE HALL	013	MATERIALS AND SUPPLI	\$1,777.84
272622	01/05/07	03	RADIO SHACK	013	MATERIALS AND SUPPLI	\$86.09
272623	01/05/07	03	ALPHA GRAPHICS	013	PRINTING	\$119.42
272624	01/05/07	06	PRENTICE HALL	013	MATERIALS AND SUPPLI	\$1,270.50
272625	01/05/07	03	C D W G.COM	003	MATERIALS AND SUPPLI	\$95.90
272626	01/05/07	06	BAUDVILLE INC	013	MATERIALS AND SUPPLI	\$523.99
272629	01/05/07	06	HOME DEPOT	033	MATERIALS AND SUPPLI	\$400.00
272630	01/05/07	03	C D W G.COM	030	OFFICE SUPPLIES	\$86.70
272632	01/05/07	03	DELL COMPUTER CORPOR	005	MAT/SUP/EQUIP TECHNO	\$1,297.72
272633	01/05/07	06	HARCOURT ASSESSMENT	013	MATERIALS AND SUPPLI	\$173.64
272634	01/05/07	03	A.N.D. TECHNOLOGIES	005	LIC/SOFTWARE	\$641.11
272635	01/05/07	06	AMBROSIA SOFTWARE, I	005	LIC/SOFTWARE	\$118.96
272636	01/08/07	03	OFFICE DEPOT	026	MATERIALS AND SUPPLI	\$430.90
272637	01/08/07	03	OFFICE DEPOT	005	MAT/SUP/EQUIP TECHNO	\$16.15
272638	01/08/07	03	DEMCO INC	014	MATERIALS AND SUPPLI	\$989.19
272639	01/08/07	03	ITAYA, CHRISTOPHER	014	PROF/CONSULT./OPER E	\$450.00
272640	01/08/07	03	SEASHORE, GINA	014	PROF/CONSULT./OPER E	\$210.00
272641	01/08/07	06	DYNAVOX SYSTEMS, INC	030	MATERIALS AND SUPPLI	\$128.22
272642	01/08/07	06	GAGGLE.NET INC	030	MATERIALS AND SUPPLI	\$38.25
770042	12/14/06	06	QUALITY TOOL & EQUIP	005	REPAIRS BY VENDORS	\$305.65
770052	12/06/06	03	ESCONDIDO METAL SUPP	025	BLDG.-REPAIR MATERIA	\$835.43
770053	12/11/06	03	THYSSENKRUPP ELEVATO	025	REPAIRS BY VENDORS	\$626.00
770054	01/03/07	03	GEARY PACIFIC SUPPLY	025	BLDG.-REPAIR MATERIA	\$99.42
770055	12/11/06	06	HOTSY EQUIPMENT COMP	028	MATERIALS-REPAIRS	\$28.66
770059	12/07/06	03	QUILL CORPORATION	001	DUPLICATING SUPPLIES	\$96.91
770060	12/20/06	03	ONE STOP TONER AND I	035	REPAIRS BY VENDORS	\$219.81
770063	01/03/07	06	SEASIDE HEATING AND	025	REPAIRS BY VENDORS	\$2,260.00
770064	01/03/07	03	ENCINITAS GLASS COMP	025	MATERIALS AND SUPPLI	\$758.25

SAN DIEGUITO UNION HIGH  
FROM 12/05/06 THRU 01/08/07

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
-----						
REPORT TOTAL						\$1,205,601.45

*INSTANT MONEY REPORT FOR THE PERIOD 12/5/06 THROUGH 01/08/07*

<i>Check #</i>	<i>Vendor</i>	<i>Amount</i>
10256	FORTUNE MAGAZINE	\$150.00
10257	FEDEX	\$67.30
10258	C B D A	\$140.00
10259	DHL EXPRESS	\$30.77
	<i>Total</i>	<hr/> <i>\$388.07</i>

Individual Membership Listings  
For the Period of December 5, 2006 through January 8, 2007

January 9, 2007

<u>Staff Member Name</u>	<u>Organization Name</u>	<u>Amount</u>
Cindy Welch	California School Nutrition Association	\$40.00

# San Dieguito

Union High School District

710 Encinitas Blvd.  
Encinitas, CA 92024-3357  
(760) 753-6491  
www.sduhsd.net

**Board of Trustees:**

Joyce Dalessandro  
Linda Friedman  
Barbara Groth  
Beth Hergesheimer  
Deanna Rich

**Superintendent:**

Peggy Lynch, Ed.D.

**Instructional Services**

Rick Schmitt  
FAX (760) 943-3527

Carmel Valley MS  
Diegueño MS  
Earl Warren MS  
La Costa Canyon HS  
North Coast Alternative HS  
Oak Crest MS  
San Dieguito Adult Education  
San Dieguito HS Academy  
Sunset HS  
Torrey Pines HS

**TO:**

**BOARD OF TRUSTEES**

**DATE OF REPORT:**

December 20, 2006

**BOARD MEETING DATE:**

January 18, 2007

**PREPARED BY:**

Marguerite Bulkin, Executive Director of Curriculum and Assessment

**SUBMITTED BY:**

Peggy Lynch, Superintendent

**SUBJECT:**

2006-07 Consolidated Application Part II

**EXECUTIVE SUMMARY**

The 2006-2007 Consolidated Application for Categorical Programs (Part II) provides our district state and federal funding for the following programs:

- Title I
- Title II Part A
- Title II Part D
- Title III LEP
- Title IV Part A (SDFSC)
- Title V Part A (Innovative)
- Economic Impact Aid (EIA) and
- Tobacco Use Prevention Education (TUPE)

**RECOMMENDATION**

Recommend Approval

**FUNDING SOURCE**

State and Federal Funding

## 2006-07 Consolidated Application for Funding Categorical Aid Programs (Part II)

California Department of Education

Consolidated Application

<p><b>Purpose:</b> To declare the agency's intent to apply for 2006-07 funding of Consolidated Categorical Aid Programs.</p>	<p><b>Agency:</b> San Dieguito Union High</p>							
	<p><b>CD code:</b></p> <table style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; width: 20px;">3</td> <td style="border: 1px solid black; width: 20px;">7</td> <td style="border: 1px solid black; width: 20px;">6</td> <td style="border: 1px solid black; width: 20px;">8</td> <td style="border: 1px solid black; width: 20px;">3</td> <td style="border: 1px solid black; width: 20px;">4</td> <td style="border: 1px solid black; width: 20px;">6</td> </tr> </table>	3	7	6	8	3	4	6
3	7	6	8	3	4	6		
<p><b>CDE Contact:</b> Ernie Thornberg - (916) 319-0294 - EThornbe@cde.ca.gov</p>	<p><b>Dates of project duration:</b> July 1, 2006 -- June 30, 2007</p>							
<p><b>Legal status of agency:</b> <input checked="" type="checkbox"/> School District  <input type="checkbox"/> County Office of Education  <input type="checkbox"/> Direct-Funded Charter</p>	<p>Do not return the paper copy of this form to the California Department of Education.</p> <p>The ConApp must be submitted electronically using the ConApp Data System (CADS).</p>							
<p>Date of approval by local governing board: ____/____/____</p>								
<p><b>Advisory Committees:</b> The undersigned certify that they have been given the opportunity to advise on the pages in this application related to compensatory education programs or programs for English learners.</p>								
<p>_____ Signature-District Advisory Committee (DAC)</p>	<p>_____/____/____ Date</p>							
<p>_____ Signature-District English Learner Advisory Committee (DELAC)</p>	<p>_____/____/____ Date</p>							
<table border="1" style="margin: auto;"> <tr> <td style="padding: 5px;"> <p><u>OR</u>, for each committee, check the appropriate box to the right</p> </td> <td style="padding: 5px; text-align: center;"> <input type="checkbox"/> Committee is N/A             </td> <td style="padding: 5px; text-align: center;"> <input type="checkbox"/> Committee refused to sign             </td> </tr> <tr> <td style="padding: 5px;"></td> <td style="padding: 5px; text-align: center;"> <input type="checkbox"/> Committee is N/A             </td> <td style="padding: 5px; text-align: center;"> <input type="checkbox"/> Committee refused to sign             </td> </tr> </table>		<p><u>OR</u>, for each committee, check the appropriate box to the right</p>	<input type="checkbox"/> Committee is N/A	<input type="checkbox"/> Committee refused to sign		<input type="checkbox"/> Committee is N/A	<input type="checkbox"/> Committee refused to sign	
<p><u>OR</u>, for each committee, check the appropriate box to the right</p>	<input type="checkbox"/> Committee is N/A	<input type="checkbox"/> Committee refused to sign						
	<input type="checkbox"/> Committee is N/A	<input type="checkbox"/> Committee refused to sign						
<p><b>Certification:</b> I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge the information contained in this application is correct and complete; and, I agree to have the use of these funds reviewed and/or audited according to the standards and criteria set forth in the California Department of Education's Categorical Program Monitoring (CPM) Manual. Legal assurances for all programs are accepted as the basic legal condition for the operation of selected projects and programs and copies of assurances are retained on site. I certify that we accept all assurances except for those for which a waiver has been obtained or requested. A copy of all waivers or requests is on file. I certify that actual ink signatures for this page are on file.</p>								
<p>_____ Signature of authorized representative</p>	<p>_____ Printed name of authorized representative</p>							
	<p>_____ Title</p>							
	<p>_____/____/____ Date</p>							
<p><input type="checkbox"/> Electronic certification HAS been completed.</p>	<p><input checked="" type="checkbox"/> Electronic certification has NOT been completed.</p>							

## 2006-07 Federal Transferability

California Department of Education

Consolidated Application

<p><b>Purpose:</b> To compute the amount of money being transferred to and from various federal programs.</p>	<p><b>Agency:</b> San Dieguito Union High</p>							
	<p><b>CD code:</b></p> <table style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; width: 20px;">3</td> <td style="border: 1px solid black; width: 20px;">7</td> <td style="border: 1px solid black; width: 20px;">6</td> <td style="border: 1px solid black; width: 20px;">8</td> <td style="border: 1px solid black; width: 20px;">3</td> <td style="border: 1px solid black; width: 20px;">4</td> <td style="border: 1px solid black; width: 20px;">6</td> </tr> </table>	3	7	6	8	3	4	6
3	7	6	8	3	4	6		
<p><b>CDE Contact:</b> Anne Daniels - (916) 319-0295 - ADaniels@cde.ca.gov</p>								

**Notes:**  
 This transferability is governed by Title VI in NCLB Section 6123. You may transfer a maximum of 50 percent of any program to other programs. This transferability is NOT the same as Title VI Subpart 1 REAP Flexibility governed by NCLB Section 6211.

This district has been identified as a Program Improvement LEA under NCLB Section 1116 and may only transfer 30 percent of the funds and those funds must be used for Program Improvement activities.

**2006-07 programs affected by transferability:**

- Title I, Part A (Basic Grant)
- Title II, Part A (Teacher and Principal Training and Recruiting)
- Title II, Part D (Enhancing Education Through Technology)
- Title IV, Part A (Safe and Drug Free Schools and Communities)
- Title V, Part A (Innovative Programs)

2006-07 Program Entitlements		Amounts Transferred to These Programs					Amounts Retained in Original Program
		Title I, Part A (Basic Grant)	Title II, Part A	Title II, Part D	Title IV, Part A	Title V, Part A	
<b>Title II, Part A</b>	218,422	0		0	0	0	218,422
<b>Title II, Part D</b>		0	0		0	0	
<b>Title IV, Part A</b>	32,405	0	0	0		0	32,405
<b>Title V, Part A</b>	9,803	0	0	0	0		9,803
<b>Totals Transferred and Used for:</b>		0	0	0	0	0	

## 2006-07 District Allocations of Title I, Part A, Funds

California Department of Education

Consolidated Application

<b>Purpose:</b> To allocate Title I, Part A, funds for 2006-07. the total Title I, Part A, administrative costs are included on lines 8 and 9.		<b>Agency:</b> San Dieguito Union High								
<b>CDE Contact:</b> <i>Jacqueline Brownlee - (916) 319-0942 - JBrownle@cde.ca.gov</i>		<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.								
		<b>CD code:</b> <table border="1" style="display: inline-table; border-collapse: collapse; text-align: center;"> <tr> <td style="width: 20px;">3</td> <td style="width: 20px;">7</td> <td style="width: 20px;">6</td> <td style="width: 20px;">8</td> <td style="width: 20px;">3</td> <td style="width: 20px;">4</td> <td style="width: 20px;">6</td> </tr> </table>		3	7	6	8	3	4	6
3	7	6	8	3	4	6				
		<b>SACS Resource Code: 3010</b>								
<b>Description</b>		<b>Title I, Part A, Basic and Neglected</b>								
1.	2006-07 entitlement, Basic and Neglected	489,108								
2.	Amount above that is generated by neglected students <span style="float: right;"><u>0</u></span>									
3.	Transferred in <span style="float: right;">(+)</span>	0								
4.	2006-07 amount after transfer (line 1 + 3) <span style="float: right;">(=)</span>	489,108								
5.	2005-06 carryover (as of 6/30/06) <span style="float: right;">(+)</span>	82,062								
6.	Repayment of funds <span style="float: right;">(+)</span>	0								
7.	Total approved allocation (line 4 + 5 + 6) <span style="float: right;">(=)</span>	571,170								
8.	Reserved for indirect costs <span style="float: right;">(-)</span>	42,896								
9.	Reserved for administration <span style="float: right;">(-)</span>	31,604								
10.	Adjusted total allocation (line 7 - 8 - 9) <span style="float: right;">(=)</span>	496,670								



## 2006-07 District Allocation of Title III, Part A, Funds

California Department of Education

Consolidated Application

<b>Purpose:</b> To allocate Title III, Part A, funds for 2006-07.	<b>Agency:</b> San Dieguito Union High
	<b>CD code:</b> 3   7   6   8   3   4   6

<b>CDE Contact:</b> Elena Fajardo - (916) 323-5467 - EFajardo@cde.ca.gov	<input type="checkbox"/> This page is not applicable because the LEA is not participating in Title III, Part A.
--	---

#	Description	SACS Resource Code: 4203	
		Title III, Part A (LEP)	Title III, Part A (Immigrant)
1.	2006-07 entitlement	46,116	0
2.	2005-06 carryover (as of 6/30/2006) (+)	5,450	1,531
3.	Repayment of funds (+)	0	0
4.	Total approved allocation (line 1 + 2 + 3) (=)	51,566	1,531
5.	Reserved for administration (-)	0	0
6.	Adjusted subtotal (line 4 - 5) (=)	51,566	1,531
7.	Reserved for indirect costs (-)	3,873	115
8.	Adjusted total allocation (line 6 - 7) (=)	47,693	1,416

## 2006-07 District Allocation of Title IV, Part A (SDFSC), Funds

California Department of Education

Consolidated Application

<b>Purpose:</b> To allocate Title IV, Part A (SDFSC), funds for 2006-07.		<b>Agency:</b> San Dieguito Union High							
<b>CDE Contact:</b> Lynette Mayhew - (916) 319-0198 - LMayhew@cde.ca.gov		<b>CD code:</b>	3	7	6	8	3	4	6
		<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.							
		<b>SACS Resource Code: 3710</b>							
		<b>Title IV, Part A (SDFSC)</b>							
1.	2006-07 entitlement	32,405							
2.	Transferred in (+)	0							
3.	Transferred out (-)	0							
4.	2006-07 amount after transfer (line 1 + 2 - 3) (=)	32,405							
5.	2005-06 carryover (as 6/30/06) (+)	0							
6.	Repayment of funds (+)	0							
7.	Funds available for flexible use under REAP*	0							
8.	Total approved allocation (line 4 + 5 + 6) (=)	32,405							
9.	Reserved for indirect costs (-)	2,434							
10.	Reserved for administration (-)	0							
11.	Adjusted total allocation (line 8 - 9 - 10) (=)	29,971							

\*If page 2 indicates participation in Title IV, Subpart 1, REAP Flexibility, this will be line 1 - line 3 + line 5 + line 6; otherwise it will be zero.

## 2006-07 District Allocation of Title V, Part A (Innovative Programs), Funds

California Department of Education

Consolidated Application

<b>Purpose:</b> To allocate Title V, Part A (Innovative Programs), funds for 2006-07.		<b>Agency:</b> San Dieguito Union High							
<b>CDE Contact:</b> Jerry Cummings - (916) 319-0381 - <a href="mailto:JCumming@cde.ca.gov">JCumming@cde.ca.gov</a>		<b>CD code:</b>	3	7	6	8	3	4	6
		<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.							
<b>Description</b>		<b>SACS Resource Code: 4110</b>							
		<b>Title V, Part A (Innovative Programs)</b>							
1.	2006-07 entitlement	9,803							
2.	Transferred in (+)	0							
3.	Transferred out (-)	0							
4.	2006-07 amount after transfer (line 1 + 2 - 3) (=)	9,803							
5.	2005-06 carryover (+)	11,684							
6.	Repayment of funds (+)	0							
7.	Funds available for flexible use under REAP*	0							
8.	Total approved allocation (line 4 + 5 + 6) (=)	21,487							
9.	Reserved for indirect costs (-)	1,614							
10.	Reserved for administration (-)	0							
11.	Adjusted total allocation (line 8 - 9 - 10) (=)	19,873							

\*If page 2 indicates participation in Title VI, Subpart 1, REAP Flexibility, this will be line 1 - line 3 + line 5 + line 6; otherwise it will be zero.

## 2005-06 TUPE Annual Fiscal Report and Carryover Calculation

California Department of Education

Consolidated Application

<b>Purpose:</b> To determine available budget resources from previous years and to calculate Tobacco-Use Prevention Education (TUPE) carryover from 2005-06.	<b>Agency:</b> San Dieguito Union High							
<b>CDE Contact:</b> Shalonn Woodard - (916) 319-0197 - SWoodard@cde.ca.gov	<b>CD code:</b> <table border="1" style="display: inline-table; border-collapse: collapse; text-align: center;"> <tr> <td style="width: 20px;">3</td> <td style="width: 20px;">7</td> <td style="width: 20px;">6</td> <td style="width: 20px;">8</td> <td style="width: 20px;">3</td> <td style="width: 20px;">4</td> <td style="width: 20px;">6</td> </tr> </table>	3	7	6	8	3	4	6
3	7	6	8	3	4	6		
<input type="checkbox"/> The page is not applicable. The LEA did not participate in TUPE in 2005-06.								

A. TUPE Annual Fiscal Report	B. 2005-06 TUPE Carryover Calculation
1. 2005-06 Entitlement amount <span style="float: right;">13,177</span>	2003-04 Unspent TUPE funds* 6. (if line 5 is less than line 3, this is line 3 - line 5) (if line 5 is greater than or equal to line 3, this is "0") <span style="float: right;">0</span>
2. 2004-05 TUPE Carryover funds (must be spent or obligated by 6/30/06) <span style="float: right;">0</span>	7. 2004-05 Unspent TUPE funds <span style="float: right;">0</span>
3. 2003-04 TUPE Carryover funds (must have been spent by 6/30/05) <span style="float: right;">0</span>	8. 2005-06 TUPE Carryover funds <span style="float: right;">2,259</span>
4. Total 2005-06 TUPE resources (sum of lines 1 through 3) <span style="float: right;">13,177</span>	9. Percent (%) of 2005-06 entitlement to be carried into 2006-07 (line 7 plus line 8 divided by line 1 times 100). If more than 25 percent, complete the bottom section of this page. <span style="float: right;">17.14 %</span>
5. Total 2005-06 Expenditures/Encumbrances <span style="float: right;">10,918</span>	

C. TUPE Carryover Request Justification	
1. Explanation of why these funds could not be spent during the 2005-06 fiscal year. (The LEA must demonstrate good cause for not expending 75 percent or more of its 2005-06 TUPE entitlement.)	2. Description of how these carryover funds will be used to implement TUPE in the 2006-07 fiscal year. (The use of TUPE carryover funds is limited to those activities that will directly result in the prevention of tobacco use and must comply with all TUPE program requirements, the principles of effectiveness, and the LEA's approved LEA Plan.)

\*These funds reverted 6/30/06. CDE will bill the LEA for these funds.

## 2006-07 District Allocation of EIA Funds

California Department of Education

Consolidated Application

<p><b>Purpose:</b> To allocate Economic Impact Aid (EIA) funds for 2006-07. The results from this page are used to make school-level allocations on page 36.</p>		<p><b>Agency:</b> San Dieguito Union High</p>	
<p><b>CDE Contact:</b> <i>Celina Arias-Romero - (916) 319-0272 - CAriasRomero@cde.ca.gov</i></p>		<p><input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.</p>	
<b>Description</b>		<b>SACS Resource Codes: 7090/7091</b>	
		<b>Economic Impact Aid (EIA)</b>	
1.	2006-07 entitlement		168,459
2.	Transferred in (+)		0
3.	2005-06 carryover (as of 6/30/2006) (+)		44,193
4.	Repayment of funds (+)		0
5.	Subtotal (line 1 + 2 + 3 + 4) (=)		212,652
6.	Reserved for indirect costs (-)		6,194
7.	Administration and evaluation (-)		19,332
8.	EIA activities operated by the district (-)		2,211
9.	EIA security (-)		0
10.	EIA alternative (-)		0
11.	Adjusted total allocation* (line 5 - 6 - 7 - 8 - 9 - 10) (=)		184,915

\* Line 11 to be allocated to schools.

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** January 9, 2007

**BOARD MEETING DATE:** January 18, 2007

**PREPARED BY:** Terry King  
Associate Superintendent, Human Resources

**SUBMITTED BY:** Peggy Lynch, Ed.D.  
Superintendent

**SUBJECT:** Collective Bargaining Agreement With CSEA

-----

### EXECUTIVE SUMMARY

The District's collective bargaining agreement with the California School Employees Association Chapter 241, for three years with an extension, ended June 30, 2006. On December 14, 2006, the District concluded negotiations and reached a tentative agreement for a new three-year contract with CSEA. This agreement was ratified by the CSEA membership on December 20, 2006.

In addition to the yearly increase in Flexible Spending Accounts, the compensation package includes the following:

- Year 1 (2006/07) - 5.92% increase to the salary schedule
- Year 3 (2008/09) - 2.84% increase to the salary schedule
- Post-retirement health benefits increased from five to ten years for employees who retire before July 1, 2013.

There are no reopeners for the duration of the contract; however, there is a provision for increases equal to other bargaining unit increases in 2007/08 and 2008/09.

The proposed new classified salary schedule includes the 5.92% increase for 2006/07.

### RECOMMENDATION:

It is recommended that the Board of Trustees approve the three-year agreement with the California School Employees Association, Chapter 241, effective July 1, 2006 through June 30, 2009 and the attached salary schedule.

### FUNDING SOURCE:

General Fund

### ATTACHMENTS:

**CLASSIFIED SALARIES 2006 - 2007**  
**Effective 07/01/06**

**1/9/2007**

STEP	RANGE					
	1.00	2.00	3.00	4.00	5.00	6.00
18	21,218.00	22,288.00	23,395.00	24,581.00	25,768.00	27,442.00
	1,768.00	1,857.00	1,950.00	2,048.00	2,147.00	2,287.00
	10.20	10.72	11.25	11.82	12.39	13.19
20	22,501.00	23,650.00	24,816.00	26,099.00	27,442.00	28,763.00
	1,875.00	1,971.00	2,068.00	2,175.00	2,287.00	2,397.00
	10.82	11.37	11.93	12.55	13.19	13.83
21	23,104.00	24,271.00	25,457.00	26,723.00	28,140.00	29,563.00
	1,925.00	2,023.00	2,121.00	2,227.00	2,345.00	2,464.00
	11.11	11.67	12.24	12.85	13.53	14.21
22	23,650.00	24,816.00	26,099.00	27,442.00	28,763.00	30,379.00
	1,971.00	2,068.00	2,175.00	2,287.00	2,397.00	2,532.00
	11.37	11.93	12.55	13.19	13.83	14.61
23	24,271.00	25,457.00	26,723.00	28,140.00	29,563.00	31,098.00
	2,023.00	2,121.00	2,227.00	2,345.00	2,464.00	2,592.00
	11.67	12.24	12.85	13.53	14.21	14.95
24	24,816.00	26,099.00	27,442.00	28,763.00	30,379.00	31,817.00
	2,068.00	2,175.00	2,287.00	2,397.00	2,532.00	2,651.00
	11.93	12.55	13.19	13.83	14.61	15.30
25	25,457.00	26,723.00	28,140.00	29,563.00	31,098.00	32,556.00
	2,121.00	2,227.00	2,345.00	2,464.00	2,592.00	2,713.00
	12.24	12.85	13.53	14.21	14.95	15.65
26	26,099.00	27,442.00	28,763.00	30,379.00	31,817.00	33,373.00
	2,175.00	2,287.00	2,397.00	2,532.00	2,651.00	2,781.00
	12.55	13.19	13.83	14.61	15.30	16.04
27	26,723.00	28,140.00	29,563.00	31,098.00	32,556.00	34,112.00
	2,227.00	2,345.00	2,464.00	2,592.00	2,713.00	2,843.00
	12.85	13.53	14.21	14.95	15.65	16.40
28	27,442.00	28,763.00	30,379.00	31,817.00	33,373.00	35,122.00
	2,287.00	2,397.00	2,532.00	2,651.00	2,781.00	2,927.00
	13.19	13.83	14.61	15.30	16.04	16.89
29	28,140.00	29,563.00	31,098.00	32,556.00	34,112.00	35,959.00
	2,345.00	2,464.00	2,592.00	2,713.00	2,843.00	2,997.00
	13.53	14.21	14.95	15.65	16.40	17.29
30	28,763.00	30,379.00	31,817.00	33,373.00	35,122.00	36,834.00
	2,397.00	2,532.00	2,651.00	2,781.00	2,927.00	3,070.00
	13.83	14.61	15.30	16.04	16.89	17.71
31	29,563.00	31,098.00	32,556.00	34,112.00	35,959.00	37,669.00
	2,464.00	2,592.00	2,713.00	2,843.00	2,997.00	3,139.00
	14.21	14.95	15.65	16.40	17.29	18.11
32	30,379.00	31,817.00	33,373.00	35,122.00	36,834.00	38,586.00
	2,532.00	2,651.00	2,781.00	2,927.00	3,070.00	3,216.00
	14.61	15.30	16.04	16.89	17.71	18.55
33	31,098.00	32,556.00	34,112.00	35,959.00	37,669.00	39,653.00
	2,592.00	2,713.00	2,843.00	2,997.00	3,139.00	3,304.00
	14.95	15.65	16.40	17.29	18.11	19.06
34	31,817.00	33,373.00	35,122.00	36,834.00	38,586.00	40,549.00
	2,651.00	2,781.00	2,927.00	3,070.00	3,216.00	3,379.00
	15.30	16.04	16.89	17.71	18.55	19.49
35	32,556.00	34,112.00	35,959.00	37,669.00	39,653.00	41,618.00
	2,713.00	2,843.00	2,997.00	3,139.00	3,304.00	3,468.00
	15.65	16.40	17.29	18.11	19.06	20.01

**CLASSIFIED SALARIES 2006 - 2007**  
**Effective 07/01/06**

STEP	RANGE					
	1.00	2.00	3.00	4.00	5.00	6.00
36	33,373.00	35,122.00	36,834.00	38,586.00	40,549.00	42,708.00
	2,781.00	2,927.00	3,070.00	3,216.00	3,379.00	3,559.00
	16.04	16.89	17.71	18.55	19.49	20.53
37	34,112.00	35,959.00	37,669.00	39,653.00	41,618.00	43,699.00
	2,843.00	2,997.00	3,139.00	3,304.00	3,468.00	3,642.00
	16.40	17.29	18.11	19.06	20.01	21.01
38	35,122.00	36,834.00	38,586.00	40,549.00	42,708.00	44,826.00
	2,927.00	3,070.00	3,216.00	3,379.00	3,559.00	3,736.00
	16.89	17.71	18.55	19.49	20.53	21.55
39	35,959.00	37,669.00	39,653.00	41,618.00	43,699.00	45,876.00
	2,997.00	3,139.00	3,304.00	3,468.00	3,642.00	3,823.00
	17.29	18.11	19.06	20.01	21.01	22.06
40	36,834.00	38,586.00	40,549.00	42,708.00	44,826.00	46,927.00
	3,070.00	3,216.00	3,379.00	3,559.00	3,736.00	3,911.00
	17.71	18.55	19.49	20.53	21.55	22.56
41	37,669.00	39,653.00	41,618.00	43,699.00	45,876.00	48,113.00
	3,139.00	3,304.00	3,468.00	3,642.00	3,823.00	4,009.00
	18.11	19.06	20.01	21.01	22.06	23.13
42	38,586.00	40,549.00	42,708.00	44,826.00	46,927.00	49,357.00
	3,216.00	3,379.00	3,559.00	3,736.00	3,911.00	4,113.00
	18.55	19.49	20.53	21.55	22.56	23.73
43	39,653.00	41,618.00	43,699.00	45,876.00	48,113.00	50,544.00
	3,304.00	3,468.00	3,642.00	3,823.00	4,009.00	4,212.00
	19.06	20.01	21.01	22.06	23.13	24.30
44	40,549.00	42,708.00	44,826.00	46,927.00	49,357.00	51,808.00
	3,379.00	3,559.00	3,736.00	3,911.00	4,113.00	4,317.00
	19.49	20.53	21.55	22.56	23.73	24.91
45	41,618.00	43,699.00	45,876.00	48,113.00	50,544.00	53,014.00
	3,468.00	3,642.00	3,823.00	4,009.00	4,212.00	4,418.00
	20.01	21.01	22.06	23.13	24.30	25.49
46	42,708.00	44,826.00	46,927.00	49,357.00	51,808.00	54,453.00
	3,559.00	3,736.00	3,911.00	4,113.00	4,317.00	4,538.00
	20.53	21.55	22.56	23.73	24.91	26.18
47	43,699.00	45,876.00	48,113.00	50,544.00	53,014.00	55,816.00
	3,642.00	3,823.00	4,009.00	4,212.00	4,418.00	4,651.00
	21.01	22.06	23.13	24.30	25.49	26.83
48	44,826.00	46,927.00	49,357.00	51,808.00	54,453.00	57,215.00
	3,736.00	3,911.00	4,113.00	4,317.00	4,538.00	4,768.00
	21.55	22.56	23.73	24.91	26.18	27.51
49	45,876.00	48,113.00	50,544.00	53,014.00	55,816.00	58,635.00
	3,823.00	4,009.00	4,212.00	4,418.00	4,651.00	4,886.00
	22.06	23.13	24.30	25.49	26.83	28.19
50	46,927.00	49,357.00	51,808.00	54,453.00	57,215.00	60,113.00
	3,911.00	4,113.00	4,317.00	4,538.00	4,768.00	5,009.00
	22.56	23.73	24.91	26.18	27.51	28.90
51	48,113.00	50,544.00	53,014.00	55,816.00	58,635.00	61,591.00
	4,009.00	4,212.00	4,418.00	4,651.00	4,886.00	5,133.00
	23.13	24.30	25.49	26.83	28.19	29.61
52	49,357.00	51,808.00	54,453.00	57,215.00	60,113.00	63,107.00
	4,113.00	4,317.00	4,538.00	4,768.00	5,009.00	5,259.00
	23.73	24.91	26.18	27.51	28.90	30.34



**CLASSIFIED SALARIES 2006 - 2007**  
**Effective 07/01/06**

STEP	RANGE					
	1.00	2.00	3.00	4.00	5.00	6.00
53	50,544.00	53,014.00	55,816.00	58,635.00	61,591.00	64,722.00
	4,212.00	4,418.00	4,651.00	4,886.00	5,133.00	5,394.00
	24.30	25.49	26.83	28.19	29.61	31.12
54	51,808.00	54,453.00	57,215.00	60,113.00	63,107.00	66,376.00
	4,317.00	4,538.00	4,768.00	5,009.00	5,259.00	5,531.00
	24.91	26.18	27.51	28.90	30.34	31.91
55	53,014.00	55,816.00	58,635.00	61,591.00	64,722.00	67,959.00
	4,418.00	4,651.00	4,886.00	5,133.00	5,394.00	5,663.00
	25.49	26.83	28.19	29.61	31.12	32.67
56	54,453.00	57,215.00	60,113.00	63,107.00	66,376.00	69,694.00
	4,538.00	4,768.00	5,009.00	5,259.00	5,531.00	5,808.00
	26.18	27.51	28.90	30.34	31.91	33.51
57	55,816.00	58,635.00	61,591.00	64,722.00	67,959.00	71,357.00
	4,651.00	4,886.00	5,133.00	5,394.00	5,663.00	5,946.00
	26.83	28.19	29.61	31.12	32.67	34.31
58	57,215.00	60,113.00	63,107.00	66,376.00	69,694.00	73,180.00
	4,768.00	5,009.00	5,259.00	5,531.00	5,808.00	6,098.00
	27.51	28.90	30.34	31.91	33.51	35.18
59	58,635.00	61,591.00	64,722.00	67,959.00	71,357.00	74,926.00
	4,886.00	5,133.00	5,394.00	5,663.00	5,946.00	6,244.00
	28.19	29.61	31.12	32.67	34.31	36.02
60	60,113.00	63,107.00	66,376.00	69,694.00	73,180.00	76,841.00
	5,009.00	5,259.00	5,531.00	5,808.00	6,098.00	6,403.00
	28.90	30.34	31.91	33.51	35.18	36.94
61	61,591.00	64,722.00	67,959.00	71,357.00	74,926.00	78,671.00
	5,133.00	5,394.00	5,663.00	5,946.00	6,244.00	6,556.00
	29.61	31.12	32.67	34.31	36.02	37.82
62	63,107.00	66,376.00	69,694.00	73,180.00	76,841.00	80,682.00
	5,259.00	5,531.00	5,808.00	6,098.00	6,403.00	6,724.00
	30.34	31.91	33.51	35.18	36.94	38.79
63	64,722.00	67,959.00	71,357.00	74,926.00	78,671.00	82,605.00
	5,394.00	5,663.00	5,946.00	6,244.00	6,556.00	6,884.00
	31.12	32.67	34.31	36.02	37.82	39.71
64	66,376.00	69,694.00	73,180.00	76,841.00	80,682.00	84,717.00
	5,531.00	5,808.00	6,098.00	6,403.00	6,724.00	7,060.00
	31.91	33.51	35.18	36.94	38.79	40.73
65	67,959.00	71,357.00	74,926.00	78,671.00	82,605.00	86,736.00
	5,663.00	5,946.00	6,244.00	6,556.00	6,884.00	7,228.00
	32.67	34.31	36.02	37.82	39.71	41.70
66	69,694.00	73,180.00	76,841.00	80,682.00	84,717.00	88,953.00
	5,808.00	6,098.00	6,403.00	6,724.00	7,060.00	7,413.00
	33.51	35.18	36.94	38.79	40.73	42.77
67	71,357.00	74,926.00	78,671.00	82,605.00	86,736.00	91,071.00
	5,946.00	6,244.00	6,556.00	6,884.00	7,228.00	7,589.00
	34.31	36.02	37.82	39.71	41.70	43.78

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** January 3, 2007

**BOARD MEETING DATE:** January 18, 2007

**PREPARED BY:** Albert Martin  
Director of Instructional Support

**SUBMITTED BY:** Peggy Lynch  
Superintendent

**SUBJECT:** REVISION TO BOARD POLICY 6175 and  
6175/AR-1 (Summer School)

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### EXECUTIVE SUMMARY

Summer School administration requests the following changes to Summer School board policy 6175 and its administrative regulation:

- Students may not miss more than 8 hours of instruction. Any accumulation of more than 8 hours of absence including tardies will result in a drop upon the 9<sup>th</sup> hour, including being tardy more than 15 minutes counting as the 9<sup>th</sup> hour.
- Transportation for the summer school program will be provided when supplemental categorical funds are available.

### RECOMMENDATION:

This item is submitted for information and review on January 18, 2007. The item will be resubmitted for action at the meeting scheduled for January 24, 2007.

### FUNDING SOURCE:

Not applicable.

**INSTRUCTION**

SUMMER SCHOOL

The Governing Board recognizes that summer school provides valuable opportunities for students to improve their skills and make academic progress. When the need is demonstrated and funds are available, the Superintendent or designee, with Board approval, shall establish summer school day and/or evening classes for purposes of remediation, enrichment or acceleration.

Admission for Grades 7-12

First priority to enroll in high school summer classes shall be given to district students who need course credits in order to graduate by September or who do not demonstrate "sufficient progress" toward the statewide exit examination required for high school graduation. For students in the classes of 2000-2003, a student shall not demonstrate "sufficient progress" toward the statewide high school exit exam if the student was assessed as not meeting the district's adopted standards of proficiency in basic skills.

1. The remaining openings shall be offered to district students on a first-come first-serve basis.
2. To the extent that space is available after district students have enrolled, remaining openings in high school summer classes for core academic subjects shall be open to private school students.

Attendance

Because summer courses cover extensive instructional content in a relatively short time period, consistent class attendance is crucial.

~~1. Students who have more than three excused absences may not receive credit for their summer session class(es). Students who have more than one unexcused absence may not receive credit for their summer session class(es).~~

1. **Students may not miss more than 8 hours of instruction, 8 hours equates to two full days of summer school. Students will be dropped upon the 9<sup>th</sup>**

SAN DIEGUITO HIGH SCHOOL DISTRICT

Policy Adopted: May 5, 1988

Policy Revised: August 17, 2000

Policy Revision DRAFT: January 18, 2007

INSTRUCTION

6175

hour of absence, including being tardy more than 15 minutes counting as the 9<sup>th</sup> hour.

- 2. Tardiness is not acceptable. Any student arriving late will be marked tardy. Any student arrival more than 15 minutes late will be counted as absent for that hour and will be charged one hour towards the maximum 8 hours. Less than 15 minutes is a tardy. Four (4) tardies result in one hour of absence accumulating to the maximum of 8 hours.
- 3. Any accumulation of more than 8 hours of absence, including tardies of more than 15 minutes accumulated towards the hourly total, will result in a drop upon the 9<sup>th</sup> hour.
- 4. Sites for summer school programs may be rotated in an effort to make summer school programs more accessible to all students, regardless of residence or regular attendance area, and to equalize long-term facility and maintenance needs.

Legal Reference:

CALIFORNIA EDUCATION CODE

37252-37253	Summer school programs for students not demonstrating progress toward exit examination
41976.5	Summer school programs, substantially disabled persons or graduating high school seniors
42239	Summer school attendance apportionments
42239.5	Saturday school eligibility for summer school apportionments
42239.6	After-school programs in year-round schools
46010	Total days of attendance; absences excluded in computing attendance
51210	Areas of study
51220	Areas of study for grades 7-12
51730-51732	Powers of governing boards (authorization for elementary summer school classes)
54000-54033	Economic impact aid

SAN DIEGUITO HIGH SCHOOL DISTRICT

Policy Adopted: May 5, 1988

Policy Revised: August 17, 2000

Policy Revision DRAFT: January 18, 2007

**INSTRUCTION**

**6175**

58700-58702 Credit towards summer school  
apportionments for tutoring and  
homework assistance program  
58806 Summer school apportionments  
60851 Supplemental instruction toward exit  
examination

CODE OF REGULATIONS, TITLE 5

3043 Extended School year  
11470-11472 Summer Schools

ATTORNEY GENERAL OPINIONS

70 Ops.Cal.Atty.Gen. 282 (1987)

SAN DIEGUITO HIGH SCHOOL DISTRICT

Policy Adopted: May 5, 1988

Policy Revised: August 17, 2000

Policy Revision DRAFT: January 18, 2007

**INSTRUCTION**

SUMMER SCHOOL

The district shall offer summer instructional programs for:

1. High School seniors who need courses for graduation prior to September (Education Code 41976.5)
2. Students enrolled in grades 7 through 12 who do not demonstrate ``sufficient progress'' toward passing the statewide exit examinations in language arts and mathematics required for high school graduation (Education Code 37252)
3. Courses are available for students who have failed a class required for middle school or high school proficiency and/or for high school graduation
4. There will be limited opportunity for students who desire to take a course for enrichment purposes or acceleration.
  - a. For the purposes of this program, a student shall be considered to be enrolled in a grade immediately upon completion of the preceding grade. (Education Code 37252)
  - b. Students who were enrolled in grade 12 during the prior school year shall be eligible for summer instructional programs. (Education Code 37252)
  - c. The curriculum of the program shall reflect state academic content standards to the extent that the district curriculum is aligned with those state standards, and shall be designed to assist students to succeed on the exit examination. (Education Code 60851)

Transportation

~~The State does not provide funding for the summer. Therefore, no transportation will be available for the summer program.~~

**Transportation for the summer school program will be provided when supplemental categorical funds are available.**

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

- Administrative Regulation Issued: May 5, 1988
- Administrative Regulation Revised: May 20, 1993
- Administrative Regulation Revised: January 11, 1994
- Administrative Regulation Revised: February 6, 1997
- Administrative Regulation Revised: August 17, 2000
- Administrative Regulation Revised DRAFT: January 18, 2007

INSTRUCTION

6175/AR-1

Special Education

Instructional programs for Special Education students will be provided in accordance with their written Individualized Educational Program (IEP). Students not having an extended school year written in their IEP may enroll in the regular summer school program.

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

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Administrative Regulation Revised: January 11, 1994

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**INSTRUCTION**

**6175**  
CURRENT

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- Sites for summer school programs may be rotated in an effort to make summer school programs more accessible to

SAN DIEGUITO HIGH SCHOOL DISTRICT

Policy Adopted: May 5, 1988

Policy Revised: August 17, 2000



**INSTRUCTION**

6175

SUMMER SCHOOL - Continued

all students, regardless of residence or regular attendance area, and to equalize long-term facility and maintenance needs.

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- 42239.6 After-school programs in year-round schools
- 46010 Total days of attendance; absences excluded in computing attendance
- 51210 Areas of study
- 51220 Areas of study for grades 7-12
- 51730-51732 Powers of governing boards (authorization for elementary summer school classes)
- 54000-54033 Economic impact aid
- 54035-54036 Back to basics summer school reading program
- 58700-58702 Credit towards summer school apportionments for tutoring and homework assistance program
- 58806 Summer school apportionments
- 60851 Supplemental instruction toward exit examination

CODE OF REGULATIONS, TITLE 5

- 3043 Extended School year
- 11470-11472 Summer Schools

ATTORNEY GENERAL OPINIONS

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Policy Adopted: May 5, 1988

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6175/AR-1

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INSTRUCTION

6175/AR-1

SUMMER SCHOOL - Continued

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Administrative Regulation Issued: May 5, 1988  
Administrative Regulation Revised: May 20, 1993  
Administrative Regulation Revised: January 11, 1994  
Administrative Regulation Revised: February 6, 1997  
Administrative Regulation Revised: August 17, 2000


# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** January 10, 2007

**BOARD MEETING DATE:** January 18, 2007

**PREPARED BY:** Stephen G. Ma   
Associate Superintendent, Business

**SUBMITTED BY:** Peggy Lynch, Ed.D.  
Superintendent

**SUBJECT:** **Policy Revision Proposal:**  
**Policy 5116.1/AR-1, *Intradistrict Open Enrollment***

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### EXECUTIVE SUMMARY

Staff is recommending the proposed changes to the district's Intradistrict Open Enrollment policy to reflect application and declaration deadlines. In addition, updated "space available" estimates have been completed. There will be a web link to this board policy on the district's new online application form.

### RECOMMENDATION:

It is recommended that the Board review the proposed policy revision: Policy 5116.1/AR-1, *Intradistrict Open Enrollment*, being presented as an information item. This policy will be brought back to the next Board meeting for approval.

### FUNDING SOURCE:

Not applicable.

SM/deh

**ITEM 21**

Proposed

**STUDENTS**

**5116.1**

INTRADISTRICT OPEN ENROLLMENT

The Board of Trustees desires to provide enrollment options that meet the diverse needs and interests of district students and shall annually review these options.

Students who reside within district boundaries may apply for enrollment in any district school. The Superintendent or designee shall determine the capacity of each district school and establish a random, unbiased selection process for the admission of students from outside a school's attendance area. In accordance with law, no student currently residing within a school's attendance area shall be displaced by another student.

The Board retains the authority to maintain appropriate racial and ethnic balances among district schools.

Enrollment Priorities

Schools receiving requests for admission shall give priority for attendance to siblings of children already in attendance in that school.

A student may be given priority for attendance outside his/her current attendance area when special circumstances exist that may be harmful or dangerous to that particular student. Harmful or dangerous special circumstances shall be identified pursuant to law and administrative regulations.

Schools or specialized programs that have a waiting list shall give students on the waiting list priority over students transferring from outside the attendance area.

**Once enrolled as an intra-district transfer, a student shall declare on an annual basis his/her intent to either remain at the high school of choice or return to the high school of residence.** ~~Once enrolled, a student shall not have to apply for readmission.~~ However, the student may be subject to displacement due to excessive enrollment.

The Superintendent or designee shall inform parents/guardians when certain schools or grade levels within a school are currently, or are likely to be, at capacity and therefore unable to accommodate any new students.

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

Policy Adopted: March 17, 1994

Policy Revised: December 2, 1999

Policy Revised: January 19, 2006

Policy Revision DRAFT: January 18, 2007

**STUDENTS**

**5116.1**

Transportation

The district shall not provide transportation outside the school's attendance area.

Legal Reference: CALIFORNIA EDUCATION CODE

35160.5 District policies; rules and regulations  
35291 Rules  
35351 Assignment of students to particular schools  
48980 Notice at beginning of term  
Crawford v. Board of Education (1976) 17 Cal.3d 280

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

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CURRENT

**STUDENTS**

5116.1

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**STUDENTS**

**5116.1**

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SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

Policy Adopted: March 17, 1994  
Policy Revised: December 2, 1999  
Policy Revised: January 19, 2006



INTRADISTRICT OPEN ENROLLMENT

It is the policy of the Governing Board to provide options and meet the diverse needs, potential and interests of district students through an intra-district open enrollment policy on a space available basis limited only by the district's need to maintain appropriate racial and ethnic balances among district schools.

Enrollment Priorities

1. No student currently residing within a school's attendance area shall be displaced by another student as a result of the intra-district open enrollment transfer process.
2. The Governing Board retains the authority to maintain appropriate racial and ethnic balances among district schools. This authority takes precedence over the individual parent/guardian school choice if the two objectives are in conflict.
3. The Governing Board believes that all students are entitled to equity and access to educational support services. Administrative exceptions may be considered by local site staff to address the special instructional needs of individual students. These may include, but are not limited to, English as a Second Language/Bilingual Programs, or specialized programs requiring site facilities.
4. Requests for entrance to the specialized high school programs at Sunset Continuation High School or North Coast Alternative High School will be honored by employing existing criteria and the comprehensive high school administrative recommendations.
5. **Once enrolled as an inter-district transfer, a student shall declare on an annual basis his/her intent to either remain at the high school of choice or return to the high school of residence. Once enrolled as an intra-district transfer, a student shall not have to apply for annual readmission.** However, the student may be subject to displacement due to excessive enrollment.
6. Students who transfer from one school to another within the district shall be eligible for all athletic competition except varsity level competition in sports in which the student has

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**STUDENTS**

5116.1/AR-1

competed in any level of interscholastic competition during the twelve calendar months preceding the date of such transfer.

- 7. With the exception of athletic eligibility, students approved to attend a school on an intra-district open enrollment transfer shall be entitled to the identical student rights, responsibilities, and expectations as applied to all students living within that school's attendance boundaries. This includes student behavior expectations and equal discipline consequences, positive attendance and academic progress.

Selection Procedures

The submitted application/declaration for the 2007-2008 school year is final after the March 11, 2007 deadline. Students may not switch school choices after the application deadline. Late applicants (filing after the March 11, 2007 deadline) shall not be added to the waiting list for the schools of choice (CCA and SDA).

Canyon Crest Academy

A. The capacity of Canyon Crest Academy shall be determined by the Board of Trustees. All 9-12 ~~(9<sup>th</sup>, 10<sup>th</sup> & 11<sup>th</sup> grades for the 2006-07 school year)~~ students who reside within district boundaries are eligible to apply for admission to the Canyon Crest Academy. ~~(As grade levels are added, students from that grade level throughout the district will be eligible to apply for enrollment at CCA.)~~ Completed applications are to be **submitted** ~~mailed or delivered~~ directly to the school **district** prior to the designated deadline. If applications for admission exceed the program capacity of the school, a random, unbiased process will be followed to select those applicants eligible to enroll. Those not selected to enroll initially will be placed on a waiting list by grade level in the priority order in which they were selected. A waiting list will remain in force for one full year.

B. San Dieguito High School Academy

The capacity of San Dieguito High School Academy shall be determined by the Board of Trustees. All 9-12 students who reside within district boundaries are eligible to apply for admission to the San Dieguito High School Academy. Completed applications are to be **submitted** ~~mailed or delivered~~ to the

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**STUDENTS**

**5116.1/AR-1**

school **district** prior to the designated deadline. If applications for admission exceed the program capacity of the school, a random, unbiased process will be followed to select those applicants eligible to enroll. Those not selected to enroll initially will be placed on a waiting list by grade level in the priority order in which they were selected. A waiting list will remain in force for one full year.

C. All Other Schools

1. On or before ~~January~~ **February** 15 each year, the Superintendent or designee shall identify those schools within the district that have available capacity for intra-district transfers for the following school year under the district's open enrollment policy. A list of these schools and open enrollment applications shall be available at all school offices.
2. All students who submit applications to the district by March ~~±~~ **11, 2007** shall be eligible for admission to their school of choice the following school year under the district's open enrollment policy if the requested school has not reached capacity and if the district's racial and ethnic balance is maintained. Applications received after the deadline may be considered if further openings exist.
3. Students with siblings currently attending the school of choice may be given priority for attendance.
4. Enrollment in a school of choice shall be determined by lot from the eligible applicant pool, and a waiting list shall be established to indicate the order in which students may be accepted as openings occur. Late applications **shall not** ~~may~~ be added to the waiting list. ~~in the order in which they apply.~~
5. If open enrollment requests exceed capacity, students **must attend their high school of residence.** ~~may select second and third choice options.~~ Students with approved transfer requests are expected to attend the selected school of choice for the duration of the normal academic school year.
6. **Students residing in residential dwelling units that are**

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STUDENTS

5116.1/AR-1

subject to the district's Mello-Roos tax may be given priority for attendance for those schools whose construction was financed by the Mello-Roos tax.

- ~~6. The Superintendent or designee shall inform applicants by mail as to whether their applications have been approved, denied, or placed on a waiting list. If the application is denied, the reasons for denial shall be stated.~~
- ~~7. Applicants who receive approval must confirm their enrollment within two weeks.~~

The student whose request for intra-district open enrollment transfer has been denied may appeal the decision. All appeals shall be in writing and directed to the **Executive** Director of Pupil Personnel Services or designee. A response to the appeal shall be in writing outlining the conditions or factors related to the final disposition of the transfer appeal request.

Space Available

The capacity and available space has been identified for schools throughout the San Dieguito Union High School District for the 20067-20078 school year as follows:

<u>Schools</u>	<u>New Capacity</u>	<u>Projected Enrollment</u> <u>067-078</u>	<u>Space Available</u> <u>067-078</u>
La Costa Canyon <sup>1</sup>	<del>2,802</del> 2,883	<del>2,571</del> 2,308	500 <del>200</del>
San Dieguito Academy	<del>1,427</del> 1,488	<del>1,500</del> 1,550	-0-
Torrey Pines <sup>1,2</sup> High School	<del>2,985</del> 3,023	<del>2,901</del> 2,623	350 <del>0-</del>
Earl Warren Middle School	872	<del>582</del> 561	300 <del>250</del>

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**STUDENTS**

5116.1/AR-1

Carmel Valley Middle School	1,306	<del>1,325</del> 1,361	- 0-
Oak Crest Middle School	<del>1,000</del> 1,013	909 900	100 90
Diegueño Middle School	<del>1,102</del> 1,217	902 953	250 200
Canyon Crest <sup>3</sup> Academy	<del>1,715</del> 1,812	<del>1,275</del> 1,850	- 0- 400

<sup>1</sup> Space available is subject to applications accepted and verification of actual enrollment at the two high schools of choice (San Dieguito Academy and Canyon Crest Academy).

<sup>2</sup> **Assumes bookroom (190) is converted to music/dance space and custodial and related storage is relocated to rooms 96 and 97.**

~~<sup>2</sup> Assumes the return of 4 temporary classrooms (P5-P8) and the removal of 6 old portable classrooms (73-75 and 82-84).~~

~~<sup>3</sup> Enrollment for 2006-07 limited to 1,275 students based on 9<sup>th</sup>, 10<sup>th</sup> and 11<sup>th</sup> grade program capacity.~~

Notifications

Notifications shall be sent to parents/guardians at the beginning of each year describing all current statutory attendance options and local attendance options available in the district including:

1. All options for meeting residency requirements for school attendance.
2. Program options offered within local attendance areas.
3. A description of any special program options available on both an inter-district and intra-district basis.
4. A description of the procedure for application for alternative attendance areas or programs and the appeals process available, if any, when a change of attendance is denied.
5. A district application form for requesting a change of attendance.

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6. The explanation of attendance options under California law as provided by the California Department of Education.

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INTRADISTRICT OPEN ENROLLMENT

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Enrollment Priorities

1. No student currently residing within a school's attendance area shall be displaced by another student as a result of the intra-district open enrollment transfer process.
2. The Governing Board retains the authority to maintain appropriate racial and ethnic balances among district schools. This authority takes precedence over the individual parent/guardian school choice if the two objectives are in conflict.
3. The Governing Board believes that all students are entitled to equity and access to educational support services. Administrative exceptions may be considered by local site staff to address the special instructional needs of individual students. These may include, but are not limited to, English as a Second Language/Bilingual Programs, or specialized programs requiring site facilities.
4. Requests for entrance to the specialized high school programs at Sunset Continuation High School or North Coast Alternative High School will be honored by employing existing criteria and the comprehensive high school administrative recommendations.
5. Once enrolled as an intra-district transfer, a student shall not have to apply for annual readmission. However, the student may be subject to displacement due to excessive enrollment.
6. Students who transfer from one school to another within the district shall be eligible for all athletic competition except varsity level competition in sports in which the student has competed in any level of interscholastic competition during the twelve calendar months preceding the date of such transfer.
7. With the exception of athletic eligibility, students approved to attend a school on an intra-district open enrollment

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**STUDENTS**

5116.1/AR-1

transfer shall be entitled to the identical student rights, responsibilities, and expectations as applied to all students living within that school's attendance boundaries. This includes student behavior expectations and equal discipline consequences, positive attendance and academic progress.

Selection Procedures

Canyon Crest Academy

A. The capacity of Canyon Crest Academy shall be determined by the Board of Trustees. All 9-12 (9<sup>th</sup>, 10<sup>th</sup> & 11<sup>th</sup> grades for the 2006-07 school year) students who reside within district boundaries are eligible to apply for admission to the Canyon Crest Academy. (As grade levels are added, students from that grade level throughout the district will be eligible to apply for enrollment at CCA.) Completed applications are to be mailed or delivered directly to the school prior to the designated deadline. If applications for admission exceed the program capacity of the school, a random, unbiased process will be followed to select those applicants eligible to enroll. Those not selected to enroll initially will be placed on a waiting list by grade level in the priority order in which they were selected. A waiting list will remain in force for one full year.

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**STUDENTS**

**5116.1/AR-1**

enrollment policy. A list of these schools and open enrollment applications shall be available at all school offices.

2. All students who submit applications to the district by March 1 shall be eligible for admission to their school of choice the following school year under the district's open enrollment policy if the requested school has not reached capacity and if the district's racial and ethnic balance is maintained. Applications received after the deadline may be considered if further openings exist.
3. Students with siblings currently attending the school of choice may be given priority for attendance.
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San Dieguito Academy	1,427	1,500	-0-
Torrey Pines <sup>1,2</sup> High School	2,985	2,901	-0-
Earl Warren Middle School	872	582	250
Carmel Valley Middle School	1,306	1,325	-0-
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Diegueño Middle School	1,102	902	200
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<sup>1</sup> Space available is subject to applications accepted and verification of actual enrollment at the two high schools of choice (San Dieguito Academy and Canyon Crest Academy).

<sup>2</sup> Assumes the return of 4 temporary classrooms (P5-P8) and the removal of 6 old portable classrooms (73-75 and 82-84).

<sup>3</sup> Enrollment for 2006-07 limited to 1,275 students based on 9<sup>th</sup>, 10<sup>th</sup> and 11<sup>th</sup> grade program capacity.

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**STUDENTS**

**5116.1/AR-1**

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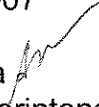
# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** January 10, 2007

**BOARD MEETING DATE:** January 18, 2007

**PREPARED BY:** Stephen G. Ma   
Associate Superintendent, Business

**SUBMITTED BY:** Peggy Lynch, Ed.D.  
Superintendent

**SUBJECT:** Policy Revision Proposal:  
Policy 7100/AR-1, *Student Housing Capacity*

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### EXECUTIVE SUMMARY

Staff has completed the update of school site capacity. Capacity estimates for the high schools has increased because of the elimination of class size reduction. The capacity at Diegueno Middle School also increased by 115 because site administration has reclassified a number of rooms currently being used as coaches' offices to being available for regular classroom use.

### RECOMMENDATION:

It is recommended that the Board review the proposed policy revision: Policy 7100/AR-1, *Student Housing Capacity*, being presented as an information item. This policy will be brought back to the next Board meeting for approval.

### FUNDING SOURCE:

Not applicable.

SM/deh

PROPOSED

**NEW CONSTRUCTION**

**7100/AR-1  
ATTACHMENT A**

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
STUDENT HOUSING CAPACITY

I. High Schools - Regular Schedule

The capacity of a senior high school plant is calculated on a space utilization factor of approximately 85% of the teaching stations at 30 students each except for the San Dieguito High School Academy and Canyon Crest Academy, which are calculated on a space utilization factor of approximately 80% of the teaching stations at 30 students each. ~~As a result of class size reduction, a variety of courses, including 9<sup>th</sup> grade English and geometry, are being taught with a maximum class size of 20 students. Therefore, regular teaching stations being used for class size reduction subjects are loaded at 20 students.~~ The ability to fully utilize available instructional space depends on such factors as properly balanced classes and a class size average close to the maximum.

1. San Dieguito High School Academy has ~~54~~**58** regular teaching stations, 4 physical education classes and ~~12~~ special education/~~opportunity~~ teaching stations.

a. ~~49.84~~ **58** regular teaching stations  
~~49.84~~ **58** x 30 x 80% = ~~1,196.16~~ **1392**

~~b. 6.16 class size reduction teaching stations  
6.16 x 20 x 80% = 98.56~~

~~cb.~~ 4 P.E. teaching stations  
4 x 30 = 120

~~dc.~~ ~~12~~ **2** special education/~~opportunity~~ teaching stations  
~~12~~ **2** x 15 x 80% = ~~12~~ **24**

~~ed.~~ Total capacity (a + b + c + ~~d~~) = ~~1,427~~ **1536**

- SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
- Attachment Revised: June 5, 1997
  - Attachment Revised: June 18, 1998
  - Attachment Revised: April 1, 1999
  - Attachment Revised: December 2, 1999
  - Attachment Revised: January 18, 2001
  - Attachment Revised: February 7, 2002
  - Attachment Revised: February 13, 2003
  - Attachment Revised: February 5, 2004
  - Attachment Revised: February 3, 2005
  - Attachment Revised: January 11, 2006
  - Attachment Revised: January 9, 2007

NEW CONSTRUCTION

7100/AR-1  
ATTACHMENT A

2. Torrey Pines has ~~115~~**108** regular teaching stations, 6 physical education classes and ~~11~~**10** special education/opportunity teaching stations.

a. ~~102.35~~ **108** regular teaching stations  
~~102.35~~ **108** x 30 x 85% = ~~2,609.93~~ **2754**

~~b. 12.65 class size reduction teaching stations  
12.65 x 20 x 85% = 215.05~~

~~eb.~~ 6 P. E. teaching stations  
6 x 30 = 180

~~ec.~~ ~~11~~ **10** special education/opportunity teaching stations  
~~11~~ **10** x 15 x 85% = ~~140.25~~ **127.5**

~~ed.~~ Total capacity (a + b + c + ~~d~~) = ~~3,145~~ **3062**

3. La Costa Canyon has ~~100~~**99** regular teaching stations, 6 physical education classes and ~~13~~**14** special education/opportunity teaching stations.

a. ~~89.00~~ **99** regular teaching stations  
~~89.00~~ **99** x 30 x 85% = ~~2269.50~~ **2524.5**

~~b. 11 class size reduction teaching stations  
11 x 20 x 85% = 187~~

~~eb.~~ 6 P. E. teaching stations  
6 x 30 = 180

~~ec.~~ ~~13~~ **14** special education/opportunity teaching stations  
~~13~~ **14** x 15 x 85% = ~~165.75~~ **178.50**

~~ed.~~ Total capacity (a + b + c + ~~d~~) = ~~2802~~ **2883**

4. Canyon Crest Academy has ~~69~~**68** regular teaching stations, **5**

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**special education teaching stations, and 4 physical education classes. ~~No special education classrooms have been designated at this time.~~**

- a. ~~61 68~~ regular teaching stations  
~~61 68 x 30 x 80% = 1473.84~~ **1632**
- b. ~~8 class size reduction teaching stations~~  
~~8 x 20 x 80% = 121.44~~ **5 special education teaching stations**  
**5 x 15 x 80% = 60**
- c. 4 P.E. teaching stations  
4 x 30 = 120
- d. Total Capacity (a + b + c) = ~~1715~~ **1812**

4. Sunset/NCA (Continuation) provides a highly individualized program that has 9 regular teaching stations and 1 special education teaching stations.

- a. 9 regular teaching stations  
9 x 30 x 85% = 230
- b. 1 special education teaching stations  
1 x 15 x 85% = 12.75
- c. Total capacity (a + b) = 242

II. Middle School - Regular Schedule

The capacity of a middle school plant is calculated on a space utilization factor of approximately 85% of the teaching stations with 30 students per teaching station.

- 1. Earl Warren has 27 regular teaching stations, 4 physical education classes and 5 special education/opportunity classes.
  - a. 27 regular teaching stations

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$27 \times 30 \times 85\% = 688.50$

b. 4 P. E. teaching stations  
 $4 \times 30 = 120$

c. 5 special education/opportunity teaching stations  
 $5 \times 15 \times 85\% = 63.75$

d. Total capacity (a + b + c) = 872

2. Oak Crest has 33 regular teaching stations, 4 physical education classes and ~~34~~ special education/opportunity teaching stations.

a. 33 regular teaching stations  
 $33 \times 30 \times 85\% = 841.50$

b. 4 P. E. teaching stations  
 $4 \times 30 = 120$

c. ~~34~~ special education/opportunity teaching stations  
 ~~$34 \times 15 \times 85\% = 38.25$~~  **51**

d. Total capacity (a + b + c) = ~~1,000~~ **1013**

3. Diegueño has ~~3641~~ regular teaching stations, 4 physical education classes and ~~54~~ special education/opportunity teaching stations.

a. ~~3641~~ regular teaching stations  
 ~~$3641 \times 30 \times 85\% = 918$~~  **1045.5**

b. 4 P. E. teaching stations  
 $4 \times 30 = 120$

c. ~~54~~ special education/opportunity teaching stations  
 ~~$54 \times 15 \times 85\% = 63.75$~~  **51**

d. Total capacity (a + b + c) = ~~1,102~~ **1217**

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4. Carmel Valley has 46 regular teaching stations, 4 physical education classes and 1 special education/ opportunity teaching stations.
  - a. 46 regular teaching stations  
46 x 30 x 85% = 1173
  - b. 4 P. E. teaching stations  
4 x 30 = 120
  - c. 1 special education/opportunity teaching stations  
1 x 15 x 85% = 12.75
  - d. Total capacity (a + b + c) = 1306

III. Total Capacity

The District's capacity to house students is summarized as follows:

TABLE 1

SCHOOL	TOTAL TEACHING STATIONS	TOTAL CAPACITY 2005/06 2006/07
SAN DIEGUITO ACADEMY	57 60	1427 1536
CANYON CREST ACADEMY	69 73	1715 1812
TORREY PINES	426 118	3,145 3062
LA COSTA CANYON	113	2,802 2883
SUNSET/NCA	10	242
DIEGUEÑO	41 45	1,102 1217

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CARMEL VALLEY	47	1,306
EARL WARREN	32	872
OAK CREST	36 37	1,000 1013
TOTALS	531	13,614
	535	13,943

IV. Exceeding Capacity

It is possible to exceed projected capacity at both the high school or middle school level by such procedures as:

1. Schedule modification - extending the school day to permit more students to take advantage of specialized facilities such as shops and laboratories.
2. Facility modification - utilization of space not specifically designed for instruction purposes; i.e., faculty lounges, storage areas, etc.

While both procedures have been utilized to increase plant capacity, they do not provide an optimum learning environment for students.

V. Policy on Mitigating the Impact of New Residential and Commercial Development

The district will work with city and county planning agencies, property owners and developers to anticipate new development and to develop school facility financing plans designed to mitigate the impact of new residential and commercial development on the district based on student generation rates established by district studies.

This will enable the district to plan and construct permanent

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facilities district-wide to accommodate growth and student enrollment.

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CURRENT

## NEW CONSTRUCTION

7100/AR-1  
ATTACHMENT ASAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
STUDENT HOUSING CAPACITYI. High Schools - Regular Schedule

The capacity of a senior high school plant is calculated on a space utilization factor of approximately 85% of the teaching stations at 30 students each except for the San Dieguito High School Academy and Canyon Crest Academy, which are calculated on a space utilization factor of approximately 80% of the teaching stations at 30 students each. As a result of class size reduction, a variety of courses, including 9<sup>th</sup> grade English and geometry, are being taught with a maximum class size of 20 students. Therefore, regular teaching stations being used for class size reduction subjects are loaded at 20 students. The ability to fully utilize available instructional space depends on such factors as properly balanced classes and a class size average close to the maximum.

1. San Dieguito High School Academy has 54 regular teaching stations, 4 physical education classes and 1 special education/opportunity teaching stations.
  - a. 49.84 regular teaching stations  
 $49.84 \times 30 \times 80\% = 1,196.16$
  - b. 6.16 class size reduction teaching stations  
 $6.16 \times 20 \times 80\% = 98.56$
  - c. 4 P.E. teaching stations  
 $4 \times 30 = 120$
  - d. 1 special education/opportunity teaching stations  
 $1 \times 15 \times 80\% = 12$
  - e. Total capacity (a + b + c + d) = 1,427

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2. Torrey Pines has 115 regular teaching stations, 6 physical education classes and 11 special education/opportunity teaching stations.
  - a. 102.35 regular teaching stations  
 $102.35 \times 30 \times 85\% = 2,609.93$
  - b. 12.65 class size reduction teaching stations  
 $12.65 \times 20 \times 85\% = 215.05$
  - c. 6 P. E. teaching stations  
 $6 \times 30 = 180$
  - d. 11 special education/opportunity teaching stations  
 $11 \times 15 \times 85\% = 140.25$
  - e. Total capacity (a + b + c + d) = 3,145
  
3. La Costa Canyon has 100 regular teaching stations, 6 physical education classes and 13 special education/opportunity teaching stations.
  - a. 89.00 regular teaching stations  
 $89.00 \times 30 \times 85\% = 2269.50$
  - b. 11 class size reduction teaching stations  
 $11 \times 20 \times 85\% = 187$
  - c. 6 P. E. teaching stations  
 $6 \times 30 = 180$
  - d. 13 special education/opportunity teaching stations  
 $13 \times 15 \times 85\% = 165.75$
  - e. Total capacity (a + b + c + d) = 2802
  
4. Canyon Crest Academy has 69 regular teaching stations and 4 physical education classes. No special education classrooms have been designated at this time.

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- a. 61 regular teaching stations  
61 x 30 x 80% = 1473.84
- b. 8 class size reduction teaching stations  
8 x 20 x 80% = 121.44
- b. 4 P.E. teaching stations  
4 x 30 = 120
- d. Total Capacity (a+b+c) = 1715
- 4. Sunset/NCA (Continuation) provides a highly individualized program that has 9 regular teaching stations and 1 special education teaching stations.
  - a. 9 regular teaching stations  
9 x 30 x 85% = 230
  - b. 1 special education teaching stations  
1 x 15 x 85% = 12.75
  - c. Total capacity (a + b) = 242

**II. Middle School - Regular Schedule**

The capacity of a middle school plant is calculated on a space utilization factor of approximately 85% of the teaching stations with 30 students per teaching station.

- 1. Earl Warren has 27 regular teaching stations, 4 physical education classes and 5 special education/opportunity classes.
  - a. 27 regular teaching stations  
27 x 30 x 85% = 688.50
  - b. 4 P. E. teaching stations  
4 x 30 = 120
  - c. 5 special education/opportunity teaching stations  
5 x 15 x 85% = 63.75

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- d. Total capacity (a + b + c) = 872
  
- 2. Oak Crest has 33 regular teaching stations, 4 physical education classes and 3 special education/opportunity teaching stations.
  - a. 33 regular teaching stations  
 $33 \times 30 \times 85\% = 841.50$
  - b. 4 P. E. teaching stations  
 $4 \times 30 = 120$
  - c. 3 special education/opportunity teaching stations  
 $3 \times 15 \times 85\% = 38.25$
  - d. Total capacity (a + b + c) = 1,000
  
- 3. Diegueño has 36 regular teaching stations, 4 physical education classes and 5 special education/opportunity teaching stations.
  - a. 36 regular teaching stations  
 $36 \times 30 \times 85\% = 918$
  - b. 4 P. E. teaching stations  
 $4 \times 30 = 120$
  - c. 5 special education/opportunity teaching stations  
 $5 \times 15 \times 85\% = 63.75$
  - d. Total capacity (a + b + c) = 1,102
  
- 4. Carmel Valley has 46 regular teaching stations, 4 physical education classes and 1 special education/ opportunity teaching stations.
  - a. 46 regular teaching stations  
 $46 \times 30 \times 85\% = 1173$

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- b. 4 P. E. teaching stations  
4 x 30 = 120
- c. 1 special education/opportunity teaching stations  
1 x 15 x 85% = 12.75
- d. Total capacity (a + b + c) = 1306

III. Total Capacity

The District's capacity to house students is summarized as follows:

TABLE 1

SCHOOL	TOTAL TEACHING STATIONS	TOTAL CAPACITY 2005/06
SAN DIEGUITO ACADEMY	57	1427
CANYON CREST ACADEMY	69	1715
TORREY PINES	126	3,145
LA COSTA CANYON	113	2,802
SUNSET/NCA	10	242
DIEGUEÑO	41	1,102
CARMEL VALLEY	47	1,306
EARL WARREN	32	872
OAK CREST	36	1,000
<b>TOTALS</b>	<b>531</b>	<b>13,611</b>

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IV. Exceeding Capacity

It is possible to exceed projected capacity at both the high school or middle school level by such procedures as:

1. Schedule modification - extending the school day to permit more students to take advantage of specialized facilities such as shops and laboratories.
2. Facility modification - utilization of space not specifically designed for instruction purposes; i.e., faculty lounges, storage areas, etc.

While both procedures have been utilized to increase plant capacity, they do not provide an optimum learning environment for students.

V. Policy on Mitigating the Impact of New Residential and Commercial Development

The district will work with city and county planning agencies, property owners and developers to anticipate new development and to develop school facility financing plans designed to mitigate the impact of new residential and commercial development on the district based on student generation rates established by district studies.

This will enable the district to plan and construct permanent facilities district-wide to accommodate growth and student enrollment.

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